

**USDA APHIS WILDLIFE SERVICES
WORK AND FINANCIAL PLAN**

COOPERATOR:	TILLAMOOK COUNTY PUBLIC WORKS
COOPERATIVE AGREEMENT NO.:	22-7341-7165-RA
ACCOUNT WBS:	AP.RA.RX41.73.0246
AGREEMENT DATES:	January 1, 2022 – December 31, 2022
AGREEMENT AMOUNT:	\$5,000.00

Pursuant to Cooperative Service Agreement No. 21-7341-7165-RA between Tillamook County Public Works and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work and Financial Plan defines the objectives, plan of action, resources, and budget for cooperative wildlife services program.

OBJECTIVES/GOALS

APHIS-WS objective is to provide professional wildlife management assistance to reduce or manage damage caused by robins and other migratory birds to protect property and human health and safety.

Specific goals are:

1. To provide direct assistance for Tillamook County Public Works from wildlife conflicts or damage.
2. To provide direct assistance in the form of educational information.
3. To reduce migratory bird conflicts at designated vegetation removal sites.

PLAN OF ACTION

The objectives of the wildlife damage management program will be accomplished in the following manner:

1. APHIS-WS will provide technical assistance and or direct management at times and locations for where it is determined there is a need to resolve problems caused by wildlife. Management efforts will be directed towards specific offending individuals or local groups of animals. Method selection will be based on an evaluation of selectivity, humaneness, human safety, effectiveness, legality, and practicality.

Technical Assistance: Wildlife Services' personnel may provide verbal or written advice, recommendations, information, demonstrations, or training to use in managing wildlife damage problems. Generally, implementation of technical assistance recommendations is the responsibility of the resource/property owner.

Direct Management: Direct management is usually provided when the resource/property owner's efforts have proven ineffective and or technical assistance alone is inadequate. Direct management methods/techniques may include trap equipment, shooting, and other methods as mutually agreed upon.

2. APHIS-WS District Supervisor, Brian Thomas, in Salem, Oregon, will supervise this project, (541) 221-7582. This project will be monitored by Jeffrey B. Flores, State Director, in Portland, Oregon, (971) 334-6151.
3. APHIS-WS will invoice Tillamook County Public Works quarterly for actual costs incurred in providing service, not to exceed \$5,000.00. Quarterly invoices consist of four invoices billed quarterly, plus a final invoice one quarter after the agreement has ended, provided there are billable expenses to the agreement. In some cases, the work is done during the period of performance, but expenses post outside of the agreement end date, resulting in a final invoice.
4. In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by APHIS-WS are due and payable within 30 days of the invoice date. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

PROCUREMENT

Tillamook County Public Works understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged, or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

STIPULATIONS AND RESTRICTIONS:

1. All operations shall have the joint concurrence of APHIS-WS and Tillamook County Public Works and shall be under the direct supervision of APHIS-WS. APHIS-WS will conduct the program in accordance with its established operating policies and all applicable state and federal laws and regulations.
2. APHIS-WS will cooperate with the Oregon Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, Oregon Department of Transportation, Oregon Fire marshal’s Office, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
3. Wildlife Damage Management: A Work Initiation Document for Wildlife Damage Management (WS Form 12A), a Work Initiation Document for Wildlife Damage Management – Multiple Resource Owners (WS Form 12B) or a Work Initiation Document for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, or administrator before any APHIS-WS work is conducted.

COST ESTIMATE FOR SERVICES:

Salary, including possible overtime, benefits, vehicle, supplies, and material costs are charged at actual cost. The distribution of the budget for this work plan may vary as necessary to accomplish the purpose of this Agreement.

AUTHORIZATION:

Tillamook County Public Works
503 Marolf Loop Road
Tillamook, OR 97141

Representative, Tillamook County Public Works
TIN# 93-6002312

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

Jeffrey B. Flores, State Director, Oregon

Date

Keith Wehner, Director, Western Region

Date

FINANCIAL PLAN

For the disbursement of funds from
Tillamook County Public Works - Tillamook County

to
USDA APHIS Wildlife Services
for
Robins and Wildlife Management

from
1/1/2022
to
12/31/2022

Cost Element		Full Cost
Personnel Compensation	\$	3,244.95
Travel	\$	-
Vehicles	\$	437.42
Other Services	\$	-
Supplies and Materials	\$	250.00
Equipment	\$	-

Subtotal (Direct Charges)	\$		3,932.36
Pooled Job Costs	11.00%	\$	432.56
Indirect Costs	16.15%	\$	635.08
Aviation Flat Rate Collection		\$	-
Agreement Total	\$		5,000.00

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$5,000.00