



TILLAMOOK COUNTY BOARD OF COMMISSIONERS NOTICE OF MEETING AGENDAS

BOARD OF COMMISSIONERS

David Yamamoto, Chair
dyamamoto@co.tillamook.or.us

Erin D. Skaar, Vice-Chair
eskaar@co.tillamook.or.us

Mary Faith Bell, Commissioner
mfbell@co.tillamook.or.us

CONTACT

Tillamook County Courthouse
201 Laurel Avenue
Tillamook, Oregon 97141
503.842.3403
www.co.tillamook.or.us

COMMUNITY UPDATE MEETING

Tuesday, February 8, 2022 at 8:00 a.m.

Teleconference and KTIL-FM at 95.9

BOARD MEETING

Wednesday, February 9, 2022 at 9:00 a.m.

Commissioners' Meeting Rooms A & B

County Courthouse, Teleconference, and Live Video at tctvonline.com

AGENDAS

COMMUNITY UPDATE – 2022-02-08-COMMUNITY UPDATE AUDIO.MP4

CALL TO ORDER: Tuesday, February 8, 2022 8:00 a.m.

1. 00:40 Welcome and Board of Commissioners' Roll Call
2. 00:57 Adventist Health Tillamook
3. 16:34 Coastal Caucus

AGENDA ITEM TAKEN OUT OF ORDER

4. 07:39 Tillamook County Community Health Center
5. 28:51 Nehalem Bay Health Center & Pharmacy
6. 30:01 Tillamook Family Counseling Center
7. 32:14 Emergency Management
8. 34:44 Board of Commissioners
9. Cities
 - 42:28 Manzanita
 - 43:14 Bay City
 - 44:14 Tillamook

ADJOURN – 8:51 a.m.

MEETING – 2022-02-09-BOCC MEETING AUDIO.MP4
(Commissioner Bell Absent - Out of Office)

CALL TO ORDER: Wednesday, February 9, 2022 9:00 a.m.

1. 02:17 Welcome & Request to Sign Guest List
2. 02:39 Pledge of Allegiance
03:06 Microsoft Teams Technical Announcement/Damian Laviolette, Director, Information Services
3. 06:04 Public Comment
Public Comments Received Via Email Entered into the Public Meeting Record.
4. 05:20 Non-Agenda Items
05:57 Commissioner Bell out of Office/Commissioner David Yamamoto
Oceanside Incorporation Emails/Commissioner Erin Skaar

CONSENT CALENDAR

5. 07:15 Modification of Off-Premises Liquor License for Cape Kiwanda RV Resort and Market Place; New Off-Premises Liquor License for Ritual 97135 in Pacific City

A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Chair signed the licenses.

LEGISLATIVE – ADMINISTRATIVE

6. 08:18 Discussion and Consideration of a Letter of Support to the Oregon Department of Transportation Regarding the Tillamook County Transportation District's Pacific City Shuttle Vehicle Grant Application/Doug Pilant, General Manager, Tillamook County Transportation District

A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Board signed the letter.

7. 12:43 Discussion and Consideration of Intergovernmental Agreement #6177 with the State of Oregon Department of Corrections for the Tillamook County Community Corrections Biennial Plan for Grant-in-Aid/Lieutenant Ahnie Seaholm, Sheriff's Office

A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Chair signed the agreement.

8. 22:34 Discussion and Consideration of Intergovernmental Agreement #6212 with the State of Oregon Department of Corrections for the Tillamook County Community Corrections Biennial Plan for Measure 57/Lieutenant Ahnie Seaholm, Sheriff's Office
- A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Chair signed the agreement.
9. 24:07 Discussion and Consideration of a Letter to the Oregon Department of Corrections Approving the 2021-2023 Community Corrections Biennial Plan for Tillamook County/Commissioner Erin Skaar
- A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Board signed the letter.
10. 25:58 Discussion and Consideration of Amendment #2 to Oregon Department of Transportation Local Agency Agreement No. 31443 Emergency Relief Program for the Dry Creek Bridge and Crystal Creek Bridge (Miami-Foley Road) in Tillamook County/Chris Laity, Director, Public Works
- A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Board signed the amendment.
11. 32:54 Discussion and Consideration of Amendment #2 to Oregon Department of Transportation Local Agency Agreement No. 31444 Emergency Relief Program for the Dick Creek Bridge (Bayocean Road) at Mile Post 2.39 in Tillamook County/Chris Laity, Director, Public Works
- A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Board signed the amendment.
12. 37:33 Discussion and Consideration of an Order in the Matter of Declaring County-Owned Property as Surplus/Damian Laviolette, Director, Information Services
- A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes. The Board signed Order #22-009.

Chair Yamamoto recessed the meeting at 9:39 a.m.

Chair Yamamoto reconvened the meeting at 10:01 a.m. - 2022-09-02 BOARD MEETING AUDIO PART II.MP4

10:01 a.m.

13.

Third Public Hearing: Discussion and Consideration of Order #851-21-000449-PLNG Petition for the Incorporation of the Unincorporated Community of Oceanside and the Creation of the City of Oceanside. Petition Includes a New Tax Rate for Properties Within the Proposed City Limits of the City of Oceanside at 80 Cents (\$0.80) Per One-Thousand Dollars (\$1,000). Properties Proposed to be Included in the City Limits for the City of Oceanside Include all Properties Currently Within the Oceanside Unincorporated Community Boundary with the Exception of Those Properties Located Within "The Capes" Development/Sarah Absher, Director, Community Development

Opened Public Hearing at 10:01 a.m.

09:39

Board Deliberation/Vice Chair Skaar, Chair Yamamoto

A motion to withdraw the old decision made by the Board of Commissioners at the hearing on February 2, 2022 to deny the petition for the incorporation the city of Oceanside was made by Vice-Chair Skaar and seconded by Chair Yamamoto. The motion passed with two aye votes.

26:39

Continuation of Hearing Dates/Sarah Absher, Community Development

33:45

Petition Comments/Commissioner David Yamamoto

A motion was made by Vice-Chair Skaar and seconded by Chair Yamamoto to continue the proceedings to March 30th, 2022 at 10:00 a.m. and to reopen the record in the matter of the petition of the unincorporated community of Oceanside. The motion passed with two aye votes.

42:47

Emails and Public Record/Joel Stevens, County Counsel

Closed Public Hearing at 10:36 a.m.

14.

Board Concerns – Non-Agenda Items: There were none.

15.

Board Announcements

ADJOURN – 10:47 a.m.

JOIN THE BOARD OF COMMISSIONERS' MEETINGS

The board is committed to community participation and provides opportunity for public attendance during meetings via in-person and teleconference. Teleconference options are listen-only. Due to Oregon COVID-19 recommendations for public gatherings, the maximum capacity of the board meeting room is limited to 12 persons, not including staff and commissioners.

- **Community Update Meetings: Tuesdays at 8:00 a.m.**
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Radio: KTIL-FM at 95.9
- **Board Meetings: Wednesdays at 9:00 a.m.**
 - County Courthouse: Commissioner's Meeting Rooms A & B, 201 Laurel Avenue, Tillamook
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Live Video: tctvonline.com

MEETING INFORMATION AND RULES

- Matters for discussion and consideration by the board shall be placed on an agenda prepared by the staff and approved by the board chair. Any commissioner may request items on the agenda.
- Public hearings are formal proceedings publicized through a special public notice issued to media and others. Public hearings held by the board are to provide the board an opportunity to hear from the public about a specific topic. Public hearings are therefore different regarding audience participation at board meetings.
- Commissioners shall be addressed by their title followed by their last name.
- Commissioners shall obtain approval from the chair before speaking or asking questions of staff, presenters, and public. As a courtesy, the chair shall allow an opportunity, by the commissioner who has the floor, to ask immediate follow-up questions.
- Masks, face coverings or face shields must be worn in the courthouse by State order. Masks must be worn while giving comment.
- A majority of the board shall constitute a quorum and be necessary for the transaction of business.
- All board meeting notices are publicized in accordance with public meeting laws.
- All board meetings shall commence with the Pledge of Allegiance.
- The chair will utilize the gavel as needed to maintain order, commence and adjourn meetings, and signal approval of motions.
- The board reserves the right to recess to executive session as may be required at any time during these meetings, pursuant to ORS 192.660(1).
- The courthouse is accessible to persons with disabilities. If special accommodations are needed for persons with hearing visual, or manual impairments who wish to participate in the meeting, contact (503) 842-3403 at least 24 hours prior to the meeting so that the appropriate communications assistance can be arranged.

PUBLIC COMMENT

- Providing public comment is an opportunity for constituents to be heard and express their views to the board.
- The board allows public comment at board meetings during the public comment period designated on the agenda.
- Comments are limited to one per person and per agenda item.
- Comments must be related to the agenda item(s) previously registered to comment on.
- The allotted time for public comments is two minutes per person; this time may not be allotted to another speaker. *The chair may, at their sole discretion, further limit or expand the amount of time.*
- The public comment opportunity is not a discussion, debate, or dialogue between the speaker and the board, which may or may not respond.
- Members of the public do not have the right to disrupt the meeting; the board may prohibit demonstrations such as booing, hissing, or clapping.
- Remarks containing hate speech, profanity, obscenity, name calling or personal attacks, defamation to a person, people, or organization, or other remarks the board deems inappropriate will not be allowed.
- Failure to follow all rules and procedures may result in not being able to provide public comment and/or being removed from the meeting.

In-Person Procedures

- Sign in before the meeting begins and indicate your desire to provide public comment and which agenda item you would like to comment on. When your name is announced, please come forward to the table placed in front of the dais and for the record, first identify yourself, area of residence, and organization represented, if any.

Virtual Procedures

- Register by sending an email to publiccomments@co.tillamook.or.us by 12:00 p.m. on the Tuesday prior to the board meeting. The email must contain all of the following information:
 - Full name, area of residence, and phone number.
 - Agenda item(s), you wish to comment on.
- Once registered, and before the start of the meeting, board staff will email a Microsoft Teams meeting link.
- When logged in to the meeting you must remain muted with your camera off until your name is called, then you may unmute and turn on your camera.
- The chair may require those providing virtual comment to turn on their camera while providing comment or testimony.

Written Procedures

- Written comments may be mailed to 201 Laurel Avenue, Tillamook, Oregon 97141 or emailed to: publiccomments@co.tillamook.or.us.
- Written comments received by 12:00 p.m. on the Tuesday prior to the board meeting will be distributed to the board and posted online. All written comments submitted become part of the permanent public meeting record.

AGENDAS

COMMUNITY UPDATE

CALL TO ORDER: Tuesday, February 8, 2022 8:00 a.m.

1. Welcome and Board of Commissioners' Roll Call
2. Adventist Health Tillamook
3. Coastal Caucus
4. Tillamook County Community Health Center
5. Nehalem Bay Health Center & Pharmacy
6. Tillamook Family Counseling Center
7. Sheriff's Office
8. Emergency Management
9. Board of Commissioners
10. Cities
 - a. Manzanita
 - b. Nehalem
 - c. Wheeler
 - d. Rockaway Beach
 - e. Garibaldi
 - f. Bay City
 - g. Tillamook
 - h. South County

ADJOURN

MEETING

CALL TO ORDER: Wednesday, February 9, 2022 9:00 a.m.

1. Welcome & Request to Sign Guest List
2. Pledge of Allegiance
3. Public Comment
4. Non-Agenda Items

CONSENT CALENDAR

5. Modification of Off-Premises Liquor License for Cape Kiwanda RV Resort and Market Place; New Off-Premises Liquor License for Ritual 97135 in Pacific City

LEGISLATIVE – ADMINISTRATIVE

6. Discussion and Consideration of a Letter of Support to the Oregon Department of Transportation Regarding the Tillamook County Transportation District's Pacific City Shuttle Vehicle Grant Application/Doug Pilant, General Manager, Tillamook County Transportation District
7. Discussion and Consideration of Intergovernmental Agreement #6177 with the State of Oregon Department of Corrections for the Tillamook County Community Corrections Biennial Plan for Grant-in-Aid/Lieutenant Ahnie Seaholm, Sheriff's Office
8. Discussion and Consideration of Intergovernmental Agreement #6212 with the State of Oregon Department of Corrections for the Tillamook County Community Corrections Biennial Plan for Measure 57/Lieutenant Ahnie Seaholm, Sheriff's Office
9. Discussion and Consideration of a Letter to the Oregon Department of Corrections Approving the 2021-2023 Community Corrections Biennial Plan for Tillamook County/Commissioner Erin Skaar
10. Discussion and Consideration of Amendment #2 to Oregon Department of Transportation Local Agency Agreement No. 31443 Emergency Relief Program for the Dry Creek Bridge and Crystal Creek Bridge (Miami-Foley Road) in Tillamook County/Chris Laity, Director, Public Works
11. Discussion and Consideration of Amendment #2 to Oregon Department of Transportation Local Agency Agreement No. 31444 Emergency Relief Program for the Dick Creek Bridge (Bayocean Road) at Mile Post 2.39 in Tillamook County/Chris Laity, Director, Public Works
12. Discussion and Consideration of an Order in the Matter of Declaring County-Owned Property as Surplus/Damian Laviolette, Director, Information Services

10:00 a.m.

13. **Third Public Hearing:** Discussion and Consideration of Order #851-21-000449-PLNG Petition for the Incorporation of the Unincorporated Community of Oceanside and the Creation of the City of Oceanside. Petition Includes a New Tax Rate for Properties Within the Proposed City Limits of the City of Oceanside at 80 Cents (\$0.80) Per One-Thousand Dollars (\$1,000). Properties Proposed to be Included in the City Limits for the City of Oceanside Include all Properties Currently Within the Oceanside Unincorporated Community Boundary with the Exception of Those Properties Located Within "The Capes" Development/Sarah Absher, Director, Community Development
14. Board Concerns – Non-Agenda Items
15. Board Announcements

ADJOURN

OTHER MEETINGS AND ANNOUNCEMENTS

The Commissioners will hold a Board Briefing on **Wednesday, February 9, 2022** at **2:00 p.m.** to discuss weekly commissioner updates. The meeting will be held at the Courthouse in the Nestucca Room, 201 Laurel Avenue, Tillamook, Oregon. The teleconference number is 1-971-254-3149, Conference ID: 736 023 979#.

The Commissioners will hold an executive session on **Thursday, February 17, 2022** at **9:00 a.m.** pursuant to ORS 192.660.(2)(e) to conduct deliberations with persons designed by the governing body to negotiate real property transactions. The executive session is not open to the public.

The Emergency Medical Services Advisory Council will hold a meeting on **Thursday, February 17, 2022** at **11:00 a.m.** The meeting will be held in the 911 Center, 2311 3rd Street, Tillamook, Oregon.

President's Day is an observed holiday for the County and the Oregon State Circuit Court. All County offices in the Tillamook County Courthouse and the Tillamook County Library, administrative offices in the Jail and Justice Facility, Public Works Department, Department of Community Development, Surveyor's Office, and the Health and Human Services Department and clinics will be **CLOSED** on **Monday, February 21, 2022**.

BOARD OF COMMISSIONERS' BOARD MEETING

Wednesday, February 9, 2022

	Present	Absent		Present	Absent
Mary Faith Bell	<u>✓</u>	<u> </u>	Rachel Hagerty	<u>✓</u>	<u> </u>
David Yamamoto	<u>✓</u>	<u> </u>	Joel Stevens	<u>✓</u>	<u> </u>
Erin Skaar	<u>✓</u>	<u> </u>			

PLEASE PRINT

<u>Name</u>	<u>Email or Address</u>	<u>Item of Interest</u>	<u>Check if Making Public Comment</u>
-------------	-------------------------	-------------------------	---

Leah Laviollette shykin.rockawaybeach.or

Sharon Brown Sharonbrown@aol.com Oceanside

Jerry Keene jerrykeene@aol.com

Katei Luyben

Tia Luyben

Avalon West

Kaitlyn Sawyer Kissmeeckait@yahoo.com Avalon West

ROBERT AULT mrboob4370@gmail.com

Tony MacDonald

TMacDonald@TPUD.org

Incorporation Oceanside

Charles Reeder

Reederfamily511@yahoo.com

Avalon West

Christy Reeder

↑ Same

Avalon West

(Please use reverse if necessary)

Isabel Gilda

From: Tillamook County OR <tillamookcounty-or@municodeweb.com>
Sent: Tuesday, February 8, 2022 10:01 AM
To: Isabel Gilda
Subject: EXTERNAL: [Isabel Gilda] Oceanside incorporation

[NOTICE: This message originated outside of Tillamook County -- **DO NOT CLICK** on links or open attachments unless you are sure the content is safe.]

Joshua Evans ([REDACTED]) sent a message using the contact form at <https://www.co.tillamook.or.us/>.

Dear county commissioners,

This is a request to please allow oceanside to vote on the request of incorporation. As someone who has stewardship over much of Oceanside and has been very much involved with the town of oceanside, whether through the United States Post Office, revamping the Anchor to the Three Arch inn, as well as an being an EMT, water rescue team leader, and firefighter for Oceanside for a decade, i am shocked and appalled by your decision. The belief that you know what is needed more than those who have risked their lives and spent countless hours trying to protect this area is incredibly condescending at best and hurtful at its base.

It is incredibly disturbing the amount of recorded back pedaling and contradictory statements by this group and the other officials in this process. The inability to even have the treasurer show up to meetings, is even more worrisome. It looks to the public as if you failed to do any due diligence.

As someone who has helped collect and generate transient tax money it is horrific how the money takes from these small villages and gives zero in return except for, overwhelming the roads, sewer, water, EMS and Fire, and Law enforcement as well.

It seems we are at a point where we will have to think about protection not from just land development, resources stripping and tourist creating overcapacity of all civil resources but, from the county commissioners now nas well. Take a look at the actions being enabled in Pacific City. Ie; overriding the voice of the city for another hotel by the same group that no one wants and we definitely do not need. Nestucca doesn't even have a water rescue team, they can't protect our local dory fleet even. They have to call Oceanside, which then puts our community at risk and uses our own tax revenue to operate....

It seems like a waste of everyone's time and resources having to establish precedent of accountability in LUBA court.

In conclusion I urge you to reevaluate your role in this process and reconsider the decision to not allow citizens to vote. You have the power to be the group that actually fights for the people and not just be trampled by VRBO, Vacasa, Pelican Pub, etc.

Passionately,
Joshua Evans

Tillamook County 2021-2023 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97301-4667	<i>For Office Use Only</i> Date Received:
Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-842-8871 Fax: 503-842-8086	
Community Corrections Director/Manager: Lieutenant Ahnie Seaholm Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-815-3339 Fax: 503-842-8086 Email: aseaholm@co.tillamook.or.us	
Sheriff: Joshua R. Brown Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-815-3324 Fax: 503-815-3399 Email: jbrown@co.tillamook.or.us	
Jail Manager: Lieutenant Fernand Silveria Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-815-3321 Fax: 503-815-8214 Email: fsilveria@co.tillamook.or.us	
Supervisory Authority: Sheriff Joshua R. Brown Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-815-3324 Fax: 503-815-3399 Email: jbrown@co.tillamook.or.us Supervisory Authority: Address: Phone: Fax: Email:	
LPSCC Contact: Commissioner Erin Skaar Address: 201 Laurel Ave, Tillamook, OR 97141 Phone: 503-812-3403 Fax: Email: eskaar@co.tillamook.or.us	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$2,053,746.00</u>
DOC M57 Supplemental Fund:	<u>\$84,939.00</u>
CJC Justice Reinvestment Grant:	<u>\$150,880.00</u>
CJC Treatment Court Grant:	<u>\$186,203.00</u>
County General Fund:	<u>\$0.00</u>
Supervision Fees:	<u>\$52,850.00</u>
Biennial Carryover (GIA, M57, FSAPP):	<u>\$189,996.00</u>
Other Fees:	<u>\$90,000.00</u>
Other State or Federal Grant:	<u>\$0.00</u>
Other:	<u>\$5,025.00</u>
<u>Total:</u>	<u><u>\$2,813,639.00</u></u>

**Tillamook County
2021-2023 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$580,210.55	\$91,789.45	\$672,000.00
Supervision	\$839,334.91	\$275,665.09	\$1,115,000.00
Work Crew/Community Service	\$40,000.00	\$45,000.00	\$85,000.00
Sex Offender Treatment	\$70,000.00	\$80,000.00	\$150,000.00
M57 Group	\$0	\$15,000.00	\$15,000.00
Jail Clinician	\$0	\$45,000.00	\$45,000.00
Lowering Barriers	\$0	\$20,000.00	\$20,000.00
Behavioral Health Court Clinician	\$0	\$38,398.75	\$36,898.75
Transitional Services	\$16,100.54	\$13,899.46	\$30,000.00
Tillamook Bay Community College	\$19,200.00	\$19,200.00	\$38,400.00
Food Handlers Card	\$0	\$3,000.00	\$3,000.00
Behavioral Health Supports	\$0	\$14,286.25	\$14,286.25
Court Notification System	\$0	\$15,000.00	\$15,000.00
Tides of Change	\$0	\$15,554.00	\$15,554.00
Peer Support	\$30,000.00	\$30,000.00	\$60,000.00
Alcohol and Drug Intervention Program	\$0	\$30,000.00	\$30,000.00
GPS	\$0	\$5,000.00	\$5,000.00
1145 Beds	\$400,000.00	\$0	\$400,000.00
Sanction Beds	\$58,900.00	\$3,100.00	\$60,000.00
Fund Total	\$2,053,746.00	\$759,893.00	\$2,813,639.00

Program Name:	Administration
Program Description:	Administration consists of a Lieutenant/Director who provides supervision of the division and carries an active caseload. Clerical support which consists of one FTE Office Specialist and one .5FTE/Temporary Office Specialist (position pending) who provides support to all staff and operates the front desk operations. Funds also cover part of the Sheriff's Office Accounting Technician who assists with Community Corrections accounts payable and budgeting from all funding sources. Additionally, this category includes, training, mentoring opportunities, facilities, indirect cost payments, communication needs, vehicle acquisitions, general maintenance, various operating supplies, and guidance for division operations (both tactical and safety).
Program Category:	Administration
Program Objectives:	To provide supervision, management, administration, support and accountability of the Community Corrections Division of the Sheriff's Office. To ensure that all offenders are supervised by ethical standards, using best practices and techniques that enhance success. Provide an environment for staff to excel in the work place and enjoy their employment.
Method(s) of Evaluation:	Monitoring of budget and outcome measures.

Monthly Average to be Served: 300

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|--|-----------------------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | <u>\$580,210.55</u> |
| <input type="checkbox"/> DOC M57 Supplemental Fund | <u> </u> |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | <u> </u> |
| <input checked="" type="checkbox"/> CJC Treatment Court Grant | <u>\$9,250.00</u> |
| <input type="checkbox"/> County General Fund | <u> </u> |
| <input type="checkbox"/> Supervision Fees | <u> </u> |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | <u>\$82,539.45</u> |
| <input type="checkbox"/> Other Fees (revenue) | <u> </u> |
| <input type="checkbox"/> Other State or Federal Grant | <u> </u> |
| Other: Please Identify | |
| <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <u> </u> |



Additional Comments: C/O noted above would be from GIA

Program Name:	Supervision
Program Description:	<p>Funding provides four full time certified parole and probation officers that will supervise all felony and misdemeanor JIIs found to present a community safety risk. Supervision focus services on; identifying risk and need factors using evidence-based risk assessments, preparing case plans, making appropriate referrals, provide support and resources to appropriate community treatment providers and ensure community safety. Funding also provides one full time probation officer technician which is a support person to the probation officers and monitors programs and program referrals.</p> <p>Tillamook County Community Corrections will serve all felony JIIs and limited misdemeanor JIIs convicted of selected drug convictions, person to person offenses and those sentenced to formal probation for Driving Under the Influence of Intoxicants.</p> <p>Evidence Based risk assessments will be conducted to determine public safety risk and community resource need. Intakes will be conducted for all JIIs and referrals for mandated services and assessment will be initiated. All appropriate correctional offender tracking tools, such as EPR's will be entered and activated upon initial contact with the JII.</p> <p>Based on agreements established with the District Attorney's Office, local defense bar and local State Court Judges, Tillamook County Community Corrections will implement a misdemeanor sanction program similar in all respects to that utilized for felony and post-prison offenders.</p> <p>A structured sanction grid used to determine length of custody sanctions and alternative sanctions. Misdemeanor offenders will be sanctioned in a timely, consistent and similar fashion to felony offenders.</p>
Program Category:	Supervision
Program Objectives:	To provide necessary and appropriate supervision of JIIs on Probation, Parole or Post Prison Supervision. To ensure compliance with conditions imposed by the releasing authority. To initiate referrals and enable JIIs to become involved in community-based resources, such as: Drug and alcohol treatment, mental health treatment services, sex offender treatment, domestic violence intervention, and tools for education and employment search. Both felony and misdemeanor case management will hold the JII accountable, enhance victim and community safety, and help promote a productive and healthy lifestyle and reduce overall recidivism. Supervision will include the use of custody and non-custody sanctions.
Method(s) of Evaluation:	Monitor IGA and DOC benchmarks for treatment participation, positive case closure, employment, restitution payments and recidivism. Would like to see us start utilizing OMS more frequently and monitor progress with Behavioral Change Plans.

Monthly Average to be Served: 300

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

Revised: 1/24/2022

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	<u>\$839,334.91</u>
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	<u>\$19,939.00</u>
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	<u>\$62,500.00</u>
<input checked="" type="checkbox"/> CJC Treatment Court Grant	<u>\$111,768.00</u>
<input type="checkbox"/> County General Fund	<u></u>
<input checked="" type="checkbox"/> Supervision Fees	<u>\$43,750.00</u>
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	<u>\$37,708.09</u>
<input type="checkbox"/> Other Fees (revenue)	<u></u>
<input type="checkbox"/> Other State or Federal Grant	<u></u>
Other: Please Identify	
<input type="checkbox"/>	<u></u>
<input type="checkbox"/>	<u></u>
<input type="checkbox"/>	<u></u>

Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021 - SB620. JRI is provisional funding so only year one funding amount shown here. Carry over is a combination of M57 (\$36,820.09) and GIA (\$888.00).

Program Name:	Community Service and Work Crew
Program Description:	Both the community service and work crew programs will be utilized for non-custody sanctions as well as for alternative sentences by the Court. The community service work program, includes securing non-profit agencies and ensuring memorandum's are in place for referrals. Monitoring of ordered hours and hours completed. Providing the Supervising Officer, Court, and District Attorney's Office a letter of completion or non-completion. The work crew program will be monitored and staffed by the corrections division of the Sheriff's Office. Community Corrections and the Court will make referrals to the program. It is the goal for this program to eventually operate seven days a week to provide ample opportunity for both sanction and alternative sentence referrals to complete hours ordered. Individual's directed to partake in the work crew program will report to the on duty work crew supervisor to be assigned a schedule. The work crew program will secure projects that are needed in the community ranging from general clean up to construction to maintenance around the Justice Center Facility.
Program Category:	Community Service and Work Crew
Program Objectives:	To provide tools to help promote successful completion of supervision while addressing non-compliant behavior among JILs, those who are sentenced by the Court for an alternative sentence, and selected AICs. This will provide an additional step in the structured sanction process and will foster various skill-building opportunities.
Method(s) of Evaluation:	Monitor referrals, progress reports, and completion letters. Also monitor community projects and agencies that we have to refer Community Service Work referrals to.

Monthly Average to be Served: 15

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$40,000.00
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$20,000.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$15,000.00
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input checked="" type="checkbox"/> Supervision Fees	\$5,000.00
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$5,000.00
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	

Other: Please Identify

☐☐☐

Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021 - SB620. The funding resources identified here will be for the Work Crew Program as the CSW Program is captured in duties under the Supervision Category. JRI is provisional funding so only year one funding amount shown here.

Program Name:	Sex Offender Treatment Services
Program Description:	For the management of sex offenders in the community, Tillamook County Community Corrections operates a comprehensive sex offender treatment and supervision approach. A certified treatment provider provides evidenced based programs and cognitive behavioral treatment. This coupled with specially trained parole and probation officers who coordinate supervision with the treatment program have provided an effective approach to supervising those who have sex offense conditions. Polygraph examinations will routinely be conducted as a treatment and compliance monitoring tool. Costs for those who are unable to afford payment upfront from the Polygraph will be captured as part of this program.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	To provide sex offender treatment services for JIIs mandated to attend by the releasing authorities to reduce risk of re-offense.
Method(s) of Evaluation:	Polygraph examinations, weekly staffing with the sex offense treatment provider as well as regular contact with the JIIs will provide comprehensive information on their compliance with supervision and treatment rules. Continued monitoring of completed treatment for JIIs while on supervision will also provide an evaluation marker.

Monthly Average to be Served: 12-20

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|-------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | \$70,000.00 |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | _____ |
| <input checked="" type="checkbox"/> Other Fees (revenue) | \$80,000.00 |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | |
| <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | _____ |



Additional Comments: Other Fees are a forecast of reimbursement costs received back from the offender participating in sex offense treatment.

Program Name:	Substance Abuse Treatment
Program Description:	<p>Currently, Tillamook Family Counseling Center (TFCC) is the main treatment provider in Tillamook County that addresses a wide variety of treatment needs. At the time of intake, most JIs who are identified as needing treatment (due to releasing authority conditions and/or risk/needs assessment) are usually referred to Tillamook Family Counseling. TFCC conducts a comprehensive integrative behavioral health assessment and assess for substance use disorders using the criteria outlined by the American Society of Addiction Medicine (ASAM).</p> <p>Property and drug crime JIs who are not engaged in treatment services yet or need additional accountability or services will be referred to a treatment group that is held once a week at the Tillamook County Justice Facility that is facilitated by a TFCC clinician using a variety evidence based curriculums.</p> <p>This program has unfortunately been on hold due to COVID. If we are unable to facilitate this group we will be looking for other avenues to fill a void with evidenced based treatment and/or cognitive behavioral therapy.</p>
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	To provide JIs treatment and programs to assist with their ability to adopt a pro-social lifestyle, gain and maintain sobriety while motivating engagement in treatment programs to foster behavior change. Programs will identify and address substance abuse issues which may impede the JI with compliance and successful completion of supervision. Program will focus on high and medium risk offenders per measure 57 guidelines but will also be used to address low risk offenders when appropriate.
Method(s) of Evaluation:	Monitoring and reviewing of DOC information modules and CPC assessment (when completed). Monthly and ongoing/as needed staffing with Tillamook Family Counseling.

Monthly Average to be Served:

15/month for Out of Custody M57 tx class

75-100/month for other substance abuse and

DUII treatment

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

☐ State Grant-In-Aid Fund

☒ DOC M57 Supplemental Fund

\$15,000.00

☐ CJC Justice Reinvestment Grant

☐ CJC Treatment Court Grant

Revised: 1/24/2022

- ☐ County General Fund
- ☐ Supervision Fees
- ☐ Biennial Carryover (GIA, M57, FSAPP)
- ☐ Other Fees (revenue)
- ☐ Other State or Federal Grant

Other: Please Identify

- ☐
- ☐
- ☐

Additional Comments:

Program Name:	Jail Clinician for Substance Abuse and Mental Health Treatment
Program Description:	<p>A jail clinician will be working on site at the Tillamook County Justice Facility offering a variety of services. This on-site clinician will be able to conduct assessments, make referrals to residential treatment programs, set up appointments for the AIC upon release, respond immediately to mental health crises, facilitate and provide group treatment for AICs, and work with any transition plans with the supervising officer.</p> <p>The jail clinician will be working closely with medical staff at the jail as well as corrections staff and parole and probation.</p>
Program Category:	Behavioral Health Tx Services - Dual Diagnosis
Program Objectives:	Response to mental health crises in the jail, provide a means for behavioral health assessments, assist with making referrals to residential treatment and work with the supervising officers to ensure offender success especially when transition from jail to community.
Method(s) of Evaluation:	Tracking of responses to mental health crises, number of behavioral health assessments conducted each month, number of referrals made, number of participants per treatment group held in custody.

Monthly Average to be Served:

Unknown for Jail Clinician (new position)

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|--|-------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input checked="" type="checkbox"/> CJC Justice Reinvestment Grant | \$15,000.00 |
| <input checked="" type="checkbox"/> CJC Treatment Court Grant | \$12,500.00 |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | \$17,500.00 |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | _____ |
| <input type="checkbox"/> | _____ |

Revised: 1/24/2022

☐☐

Additional Comments: Carryover amount is from M57 carry over. JRI is provisional funding so only year one funding amount shown here.

Program Name:	Substance Abuse Treatment / Lowering Barriers
Program Description:	Lowering Barriers is a treatment group that was established through Justice Reinvestment Grant Money. Lowering Barriers is a 10 week treatment course that uses evidence based curriculum and focuses on those who have not succeeded in treatment before or need additional treatment readiness. If a JII violates their conditions while in Lowering Barriers the supervising officers will continue to work with the JII through interventions and lower level alternative sanctions (when appropriate). This allows the JII to not have a jail sanction interrupt their Lowering Barriers Treatment Course. Focus will be on JIIs who have Measure 57 crimes and those with a downward departure sentence.
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	To provide additional treatment resources to those who have not been successful at other treatment or who need additional treatment supports and readiness.
Method(s) of Evaluation:	Monitoring and reviewing of DOC information and modules. Weekly staffing and/or updates with Orenda Counseling.

Monthly Average to be Served:
14/quarter

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$5,000.00
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$15,000.00
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Revised: 1/24/2022

Additional Comments: C/O noted above would be from M57 and JRI is provisional funding so only year one funding amount shown here.

Program Name:	Mental Health Treatment for Behavioral Health Court
Program Description:	Tillamook County began a Behavioral Health Court in February of 2020. The team consists of two clinicians from Tillamook Family Counseling. The below funding will assist Tillamook Family Counseling with some of the cost of a clinician and/or retain a part-time clinician to assist with the BHC. The clinicians will conduct behavioral health assessments and provide evidenced based treatment to participants. The Behavioral Health Court has a maximum of 20 participants who all work directly with team members which include Tillamook Family Counseling Clinicians. The costs below also include funds for the treatment books that the participants may need during their course of treatment.
Program Category:	Behavioral Health Tx Services - Mental Health
Program Objectives:	Providing a Specialty Court and services to participants who qualify with a Severe and Persistent Mental Illness (SPMI). To work with these participants on a intensive level to provide wrap around services, guidance, and supervision that will foster stability, reduction of recidivism, as well as reduction in unnecessary use of hospital visits and calls for service.
Method(s) of Evaluation:	The Specialty Court uses the Specialty Court Management System which keeps track of participants, contacts, and conformance. A continued evaluation will look at participant numbers and graduation rates.

Monthly Average to be Served:
10-20

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie. GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$38,398.75
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____

☐☐

Additional Comments: CJC Specialty Court Grant funds

Program Name:	Alcohol and Drug Intervention Program (A.D.I.P) / Urinalysis Testing
Program Description:	<p>Alcohol and Drug Intervention Program (A.D.I.P) is a random color code urinalysis program. Supervising officers will be able to offer Justice Involved Individual's an opportunity to participate in the Alcohol and Drug Intervention Program as an intervention to address non-complaint behavior related to substance abuse. Offenders placed in this program will be immediately referred to begin and are required to attend all random urinalysis collections and participate in any recommended follow-up treatment care. Alcohol and Drug Intervention Program uses motivational programming and successful completion of the program results in a certificate being awarded to the offender.</p> <p>JIs who are placed on this program are responsible for paying the costs of the urinalysis and and lab test expenses. This will be placed on their community corrections billing and Community Corrections will work with the JIs to make sure they are able to make payment arrangements.</p>
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To provide additional tools to hold offenders accountable while also providing community safety
Method(s) of Evaluation:	Monitoring how many offenders are referred to ADIP each month and successful completions.

Monthly Average to be Served: 25

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$15,000.00
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$5,000.00
<input checked="" type="checkbox"/> Other Fees (revenue)	\$10,000.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____

☐☐

Additional Comments: C/O noted above would be from GIA, other revenue would be expected reimbursement costs from JIs for the UA's.

Program Name:	Electronic Monitoring / GPS
Program Description:	<p>This program will encompass additional tools for alternative sanctions to be used in lieu of jail and additional oversight to those Justice Involved Individuals that either need additional supervision and oversight or who are facing violations where an alternative sanction would be appropriate.</p> <p>Electronic Monitoring: Tillamook County Community Corrections has never utilized electronic monitoring. The Tillamook County Jail has a contract to utilize GPS and the Community Correction's Division can also utilize this service. We hope to utilize this tool when we get up to full staffing. Electronic Monitoring can be utilized to address violations in lieu of jail as well as provide extra monitoring for those justice involved individuals who may pose a need for additional supervision (example; sex offenders and crime victim cases).</p>
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To provide additional tools to hold offenders accountable while also providing community safety
Method(s) of Evaluation:	Monitoring how many offenders on GPS each month and if this is for an alternative sanction or for monitoring purposes.

Monthly Average to be Served: 5

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☒ Biennial Carryover (GIA, M57, FSAPP) \$5,000.00
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐



Additional Comments: C/O noted above would be from GIA

Program Name:	Transitional and Subsidy Needs
Program Description:	<p>To provide subsidy assistance and transitional services to correctional clients who are releasing from custody; specifically those JIIs who present a strong need for a smooth transition from custody to the community. Individual's needs to determine community placement are evaluated and addressed during the transitional release planning process. This will start upon receiving a release plan and field investigation. These services will offer JIIs with short term financial help for housing, bus passes and food or clothing vouchers. Employment, education, and treatment services as well as other basic necessities will also be addressed to reduce barriers and promote offender success. Part of the evaluation process for transitional services is the use of "reach-in" contact with inmates at DOC facilities.</p> <p>Although the focus with the subsidy funds is geared towards those offenders releasing from custody, by using various transitional funding streams many of the correctional offenders overseen by supervision could benefit from some of the services. During the supervising officer's work with the JII if it is determined that they would benefit from services that we can provide regardless of their status of being in or out of custody; services could be provided.</p>
Program Category:	Transition Services
Program Objectives:	Provide assistance to help ensure a strong and successful transition period back into the community and continue that success during their supervision cycle.
Method(s) of Evaluation:	Risk assessments, reach ins, and regular offender contact will establish a need base. Monitoring and reviewing of what funds are utilized and needed. Also reviewing caseload and offender data using available DOC information modules.

Monthly Average to be Served: 15

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$16,100.54
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$2,626.00
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$6,248.46
<input type="checkbox"/> Other Fees (revenue)	

Revised: 1/24/2022

☒ Other State or Federal Grant

Other: Please Identify

☒ Transitional Fund/DOC

\$5,025.00

☐

☐

Additional Comments: C/O noted above is from IWF that is no longer a funding source. JRI is provisional funding so only year one funding amount shown here.

Program Name:	G.E.D. and Career Guidance / Tillamook Bay Community College
Program Description:	<p>Tillamook Bay Community College partnered with us to provide educational opportunities to Justice Involved Individuals. These programs are important needs amongst those involved in the criminal justice system. Education and Employment both being a domain on risk assessments.</p> <p>Both the GED program and Career Guidance Course are free of charge for those on supervision. The JIIs become students at TBCC when enrolling for either of these courses and are able to benefit from the campus resources and wrap around advisement services.</p> <p>The Career Guidance Course was established for those individuals on supervision. It is a 12-week, 3 credit course that is modular base which allows one to enter at any point.</p> <p>Program goals is to get more participants interested in taking the courses and also providing it in the jail where one could release and continue on their education course. This will be contingent on staffing as well as COVID precautions.</p>
Program Category:	Transition Services
Program Objectives:	Provide education opportunities to any individual on formal supervision and being held at the Tillamook County Jail. This will also bolster skills to assist at becoming more employable.
Method(s) of Evaluation:	TBCC will provide quarterly enrollment numbers as well as numbers of completions.

Monthly Average to be Served: 10

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☒ State Grant-In-Aid Fund \$19,200.00
☐ DOC M57 Supplemental Fund
☒ CJC Justice Reinvestment Grant \$19,200.00
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAPP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐ Transitional Fund/DOC



Additional Comments: JRI is provision funding so only year one funding amount shown here.

Program Name:	Food Handlers Card
Program Description:	To provide Justice Involved Individuals and Adults in Custody at the Tillamook County Jail an opportunity to receive their Food Handlers Card. This will assist with employment skills and certificates. There is a Corrections Deputy who monitors this program and oversees the testing for AICs. Those who are on formal supervision will soon be able to test using a computer at the Community Corrections Division Office.
Program Category:	Transition Services
Program Objectives:	Provide opportunities to any individual being held at the Tillamook County Jail or on supervision. This will bolster skills and assist at becoming more employable.
Method(s) of Evaluation:	Monitor monthly numbers of food handlers cards received at both the jail and community corrections.

Monthly Average to be Served: 10

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$1,000.00
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input checked="" type="checkbox"/> Supervision Fees	\$1,000.00
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$1,000.00
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/> Transitional Fund/DOC	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Revised: 1/24/2022

Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021- SB620. The C/O noted is from M57 and JRI is provisional funding so only year one funding amount shown here.

Program Name:	Behavioral Health Court Participant Supports and Incentives
Program Description:	<p>Tillamook County began a Behavioral Health Court in February of 2020. The Behavioral Health Court has a maximum of 20 participants who all work directly with team members. At times there are supports identified that are needed by court participants. These items would follow the CJC allowable expenses. There is also a protocol set in place to track and ensure that the support is approved by the team as a whole and would assist the participant to continuing positive behavior change. In addition, there are at times a need for an incentive; like moving to a new phase, recognition of positive behavior, or graduation. These incentives would also follow the CJC allowable expenses and the protocol that has been set in place by the steering committee. The participant supports and incentives costs are funded with a CJC Specialty Court Grant.</p> <p>In addition to the above, there was an opportunity to apply for a CJC Specialty Court Innovation Grant. An application was submitted and included an ask for lab tops, printers, computer desks, chairs, plexiglass station dividers, cell phones, and cell phone data cards. This was requested in response to the impacts COVID has had on the Behavioral Health Court. Court is still being conducted virtually using Webex platform. Many participants do not have access to technology equipment or have an understanding of how to use it. Further, many cannot afford the cost to continue data plans that allow for virtual court and treatment sessions. The goal would be to create a small scale computer work center for the participants to come and attend virtual court, treatment sessions, work on their phase paper work, employment searches, etc. In addition, Tillamook Family Counseling has been providing cell phones and data cards to those in need. This is not something that they can continue for the foreseeable future. These additional funds will assist with continuing the supports of these items.</p>
Program Category:	Transition Services
Program Objectives:	To provide supports and incentives to promote and encourage positive behavioral change amongst Behavioral Health Court Participants.
Method(s) of Evaluation:	The Specialty Court uses the Specialty Court Management System which keeps track of participants, contacts, and conformance. A continued evaluation will look at participant numbers and graduation rates.

Monthly Average to be Served: 10-20

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☒ CJC Treatment Court Grant

\$14,286.25

Revised: 1/24/2022

- ☐ County General Fund
- ☐ Supervision Fees
- ☐ Biennial Carryover (GIA, M57, FSAPP)
- ☐ Other Fees (revenue)
- ☐ Other State or Federal Grant

Other: Please Identify

- ☐
- ☐
- ☐

Additional Comments:

Program Name:	Court Appearance Notification Pilot Program
Program Description:	<p>The Court Appearance Notification Pilot Program that is part of our JRI Program and this program will be ran through the Tillamook County Jail. The goal is to start some pre-trial services at a limited and small scale. The Tillamook Circuit Court is currently recruiting for a Pre-Trial Release Officer and this program can essentially work in tandem with the Circuit Court's new position.</p> <p>Corrections Staff will keep track of those defendants that are on a release agreement and attempt to make reminder calls at least one week prior to their first court appearance (arraignment).</p>
Program Category:	Other Programs and Services
Program Objectives:	Limit the amount of Fail to Appear and start the defendant off on the right track by making it to their Court appearance and not incurring an additional charge of FTA.
Method(s) of Evaluation:	Keep track of the number of contracts made by Corrections Staff for first arraignment, and how many of those reported for their first Court Appearance.

Monthly Average to be Served:
unknown as new program possibly 30

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☒ CJC Justice Reinvestment Grant \$15,000.00
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAPP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐
☐

Additional Comments: JRI is provisional funding so only year one funding amount shown here.

Revised: 1/24/2022

Program Name:	Tides of Change Non-Profit Victim's Services
Program Description:	<p>Tides of Change (ToC) is the victim's service agency that is awarded 10% of the JRI funds that Tillamook County Receives. ToC has been providing victim services in Tillamook County since 1982 and is the only community-based victim service provider in Tillamook County. Tides of Change's Mission is to provide hope, safety and support to those impacted by gender based violence and shift cultural norms through advocacy, education and community collaboration. ToC provides confidential and free services for all survivors of domestic/dating violence, sexual violence, stalking and trafficking. Services are available for current and/or past traumas as well as services are available for survivors of all ages and genders. Services are provided in English and Spanish. ToC provides safety planning, information & referral, system navigation & advocacy, accompaniment services, health advocacy, counseling & support groups, protection order assistance, 24/7 crisis intervention, emergency shelter and safehousing. ToC has close partnerships with local law enforcement, DHS, parole and probation, local mental health provider, and medical providers.</p> <p>Funds will be used to support services for Latina/o victim's. ToC provides culturally and linguistically relevant services for the Latina/o survivors. These funds have been used previously to support a Bilingual Advocate and will continue to support the Bilingual Services.</p> <p>Tides of Change provides various support groups. One support group is called a Window Between Worlds. This is a group where art is incorporated as a tool for healing. Community Corrections will be working with ToC to refer JIIs to this Art Transforming Trauma Group as well as the other support courses they offer.</p>
Program Category:	Other Programs and Services
Program Objectives:	To provide victim services to all that seek that service in Tillamook County. In addition to provide an additional resource and tool for healing for those JIIs under supervision with Tillamook County Community Corrections
Method(s) of Evaluation:	Tides of Change Director will provide status reports to suffice the Criminal Justice Commissions progress report. In addition there will be attendance numbers documented for the JIIs that participate in the Window Between Worlds Class.

Monthly Average to be Served:

Unknown for ToC agency

Would like 10/quarter for Window Between World

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., 01A-\$25,000; M57-\$5000)

Funding Sources

☐ State Grant-In-Aid Fund

☐ DOC M57 Supplemental Fund

☒ CJC Justice Reinvestment Grant

\$15,554.00

Revised: 2/3/2022

- ☐ CJC Treatment Court Grant
- ☐ County General Fund
- ☐ Supervision Fees
- ☒ Biennial Carryover (GIA, M57, FSAPP)
- ☐ Other Fees (revenue)
- ☐ Other State or Federal Grant

Other: Please Identify

- ☐
- ☐
- ☐

Additional Comments:

Program Name:	Peer Support
Program Description:	It is the intention to contract with an agency to fulfill a need of having an in-house Peer Support Specialist. The Peer Specialist will meet with any Justice Involved Individual, will coordinate transportation, assist with setting up OHP, help explore employment and housing opportunities, develop individualized wrap around services, and much more. The Peer Specialist will need to be versed in the various programs and resources Tillamook County has, will be responsible for building and bolstering relationships with agencies throughout Tillamook County and work closely with the Community Corrections staff to provide exceptional services that will aid in JII reformation and rehabilitation. A large focus will be those JIIs that fall into the M57 category as well as those with downward departure sentences.
Program Category:	Other Programs and Services
Program Objectives:	To provide an additional tool and resource to assist with needs and risks. Provide resources, promote positive behavior change, and positive transition to the community.
Method(s) of Evaluation:	Monitoring of JIIs that utilize peer support, what resources they are connected to, review of case planning and encourage feed back from JIIs that utilize this service.

Monthly Average to be Served: 25

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|--|-------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | \$30,000.00 |
| <input checked="" type="checkbox"/> DOC M57 Supplemental Fund | \$15,000.00 |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | \$15,000.00 |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | |
| <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | _____ |

Revised: 2/3/2022



Additional Comments: C/O noted above would be from GIA

Program Name:	Custody Beds / 1145
Program Description:	To provide beds for individuals sentenced to prison for less than one year. Adults in Custody serving and 1145 sentence will be monitored by community corrections to ensure an appropriate release plan is conducted and transition plan is made. AICs will be able to engage in any programs that are offered while in custody. Cost provide necessary AIC monitoring and welfare while serving their sentence at the Tillamook County Jail.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Local Control 1145: Tillamook County Sheriff's Office will provide custody beds at the local correctional facility for both male and female AICs. Custody beds will be for AICs serving a prison sentence 12 months or less under SB1145. Transitional responsibilities and release planning for AICs serving an SB1145 sentence will be retained by Tillamook County Community Corrections. AICs who fall in this category will be able to participate in in custody treatment and programs.
Method(s) of Evaluation:	Jail booking and statistical records, CIS, OJIN, and other related offender status tracking systems will be used.

Monthly Average to be Served: 7

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e. Anger Management, Cognitive DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☒ State Grant-In-Aid Fund \$400,000.00
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____
☐ County General Fund _____
☐ Supervision Fees _____
☐ Biennial Carryover (GIA, M57, FSAPP) _____
☐ Other Fees (revenue) _____
☐ Other State or Federal Grant _____
 Other: Please Identify
☐ _____
☐ _____



Additional Comments:

Program Name:	Sanction Beds
Program Description:	Sanction bed program provides local custody beds for felony and appropriate misdemeanor offenders incarcerated for misconduct that results in a custody sanction in lieu of revocation.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Tillamook County Community Corrections will purchase custody beds from the Tillamook County Jail. The beds will be used to incarcerate selected felony and misdemeanor JIIs for misconduct and violations of conditions of supervision. This will provide a short-term custody sanction to swiftly address misconduct and ensure enhanced community safety. Measures of jail sanctions will be applied when a JIIs conduct violates the conditions of supervision and there is no other viable sanction that is reasonable, or deemed potentially effective to change behavior, hold the offender accountable, and deter future misconduct. The program will focus on reduction of revocations for felony and appropriate misdemeanor JIIs.
Method(s) of Evaluation:	Monitoring of Corrections Information System, OJIN and Structured Sanction module, as well as other DOC offender databases for new arrests, revocations and institution sentences.

Monthly Average to be Served: 10

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie. GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|-------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | \$58,900.00 |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input type="checkbox"/> County General Fund | _____ |
| <input checked="" type="checkbox"/> Supervision Fees | 3,100.00 |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | _____ |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | |
| <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | _____ |

Revised: 1/24/2022



Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021 - SB620.

Revised: 1/24/2022

M57 21-23 PROGRAM

COUNTY NAME: TILLAMOOK COUNTY COMMUNITY CORRECTIONS

CONTACT NAME: AHNIE SEAHOLM, LIEUTENANT/DIRECTOR

CONTACT ADDRESS: TILLAMOOK COUNTY COMMUNITY CORRECTIONS
5995 LONG PRAIRIE RD
TILLAMOOK OR 97141

PHONE NUMBER: 503-815-3339

EMAIL ADDRESS: aseaholm@co.tillamook.or.us

OFFENDER POPULATION TO BE SERVED:

- The Tillamook County Sheriff's Office Community Corrections Division provides supervision, substance abuse outpatient treatment programs, and other programs and resources to felony and qualified misdemeanor Justice Involved Individuals (JIIs) who are determined to be of medium to high-risk to reoffend based on assessments using validated risk tools. The Community Corrections Division identifies eligible Measure 57 cases during the intake process. Funds allocated to the Tillamook County Sheriff's Office Community Correction Division under Measure 57 will be used solely for this purpose.

THE TREATMENT PROGRAMS BEING USED AND THE INTENSITY AND DURATION THAT HAS BEEN DESIGNED INTO YOUR APPROACH:

- The Community Corrections Division contracts with the Tillamook Family Counseling Center (TFCC) and Orenda Counseling Services to provide treatment services to Measure 57 JIIs. The Measure 57 supervision and treatment programs employs evidence-based practices to address non-compliant behavior and risk factors that often result in recidivism and are barriers to successful completion of community supervision. This is achieved through a partnership with Tillamook Family Counseling and Orenda Counseling to provide outpatient treatment services coupled with an intensive supervision program.
- The TFCC Treatment program is designed to be two to six months in duration but can be extended based on offender compliance and specific treatment need. Criminogenic risk factors are address during the treatment program to effect lasting behavior change.

- The Lowering Barriers Treatment Program is a 10-week course held on Saturdays. Joan Ayala with Orenda Counseling is the facilitator of this course and uses a variety of evidenced based curriculum. This group focuses on those who have not succeeded at other treatment, need additional treatment groups, or would benefit from treatment readiness.
- JIIs referred to either program will undergo a full assessment performed by a Tillamook Family Counseling Center clinician or Orenda Counseling to determine specific treatment needs. TFCC staff and Orenda Counseling will collaborate with the Community Corrections staff on case plans; coordinating the start of a treatment program or other services that may be deemed necessary. The PSC, LSCMI and WRNA will be used to designate medium and high-risk offenders; which are the priority target for this program.
- JIIs assigned to the Measure 57 treatment program(s) will be required to report to their supervising officer weekly and sometimes multiple times per week in addition to attending the weekly outpatient program either administered by a TFCC clinician at the TCSO Community Corrections Division office or Orenda Counseling at a local Church that is centrally located and allows use of a classroom or cafeteria. Depending on the JII's compliance levels, weekly reporting schedules can be adjusted as they progress through the program and demonstrate substantial progress and behavior change. Evaluations of compliance will be conducted to determine a continuation within the program or identify additional treatment and/or supervision needs.
- Case plans will be developed between the treatment providers and TCSO Community Corrections Staff to address treatment and supervision needs, identify barriers to success and develop a specific approach to effect lasting offender behavior change. Progress reports will be submitted to Community Corrections staff as well as a monthly staff meeting with the treatment providers to measure offender progress. Program tracking will take place using the Corrections Information System. Programs will consist of close coordination with the Community Corrections Deputy to ensure accountability and success of the JII.
- Treatment groups available to Measure 57 clients, administered by TFCC clinicians will consist of the following material: Foundations Group, Recovery Skills Group, Cog Skills Group, Managing Emotions Group, Transitions (AIP) Group, Co-occurring Disorders (COD) and Mental Health (MH) treatment. Psychiatric assessment with medication management will be initiated if determined to be a need. Orenda Counseling Center uses various curriculum that includes, Gorski Phases of Relapse & Prevention, Stages of change, DBT, CB, Milkman-Criminality, Seeking Safety and Hazelden Matric Curriculum.
- The total number of participants for the TFCC treatment group is a maximum of 20 at any given time. There will be JIIs at different stages of treatment, hence, they will be

entering and departing the program at different stages. It is estimated there could be 20-50 different JIs participating over a one-year period. Pre-COVID participation was estimated to be 8-12 JIs weekly in the outpatient treatment and supervision program. Orenda Counseling holds Lowering Barriers twice a year. We can refer up to 14 JIs for this program at once. However, past attendees have always been welcomed back. Therefore, we could see anywhere from 28-35 JIs a year participate. This is a 10-week course that meets on Saturdays.

- To further address substance abuse and non-compliant behavior, urinalyses testing will be conducted by Community Corrections staff using the Alcohol and Drug Intervention Program (ADIP). This is a color-code, random urinalysis program used to measure relapse and substance abuse treatment needs for JIs. Tillamook Family Counseling Center also employs a similar color code program for random urinalyses in conjunction with their treatment groups.
- JIs in the who fail to comply with reporting and treatment instructions will be referred to their supervising officer and may be subject to sanction or other intervention in an effort to have the offender re-engage in the supervision and treatment program.
- JIs who submit three negative urinalysis samples over a 90-day period and have successfully completed all aspects of the treatment will successfully complete the Measure 57 program. JIs who have successfully completed this program who later display signs of non-compliance and/or replaces may be re-referred.
- A jail clinician that will be funded by M57, Specialty Court Grant and Justice Reinvestment Funds will reimplement treatment groups for Adults in Custody (AICs) at the Tillamook County Jail. The clinician will also be available to conduct evaluations amongst other tasks. Based on the ability to fund this position using various funding streams, along with the need for a clinician in the jail it is determined that the logistical issues will be navigated, and we will be able to serve a larger population.

THE TYPES OF SACTIONS THAT ARE AVAILABLE AND WHAT YOU SEE BEING UTILIZED AS WELL AS ANY EXISTING REWARDS/REINFORCERS USED TO MOTIVATE THE OFFENDERS TO SUCCEED.

- The Tillamook County Sheriff's Office Community Corrections Division utilizes a number of structured sanctions and/or interventions to address non-compliant behavior. They include but are not limited to: Community service hours; increased reporting, work crew, Alcohol and Drug Intervention Program (color code) and Carey Guides. Depending on the level of non-compliance, a custody sanction may also be imposed.
- Tillamook County Work Crew is partially funded by Measure 57 funds. When appropriate, the JI will be referred to alternative sanctions such as work crew in-lieu of jail. JIs on work crew be able to address non-compliant behavioral while gaining valuable skills and making a positive impact on the community.

- We will also be looking to contract with a partnering agency to provide a Peer Support Specialist in the Community Corrections Division. This position will be able to assist all JIIs but a focus will be those that are Measure 57 crimes as well as those with a downward departure or stipulated prison sentence. This position will assist with various needs of the JII and work on individualized wrap around services to help knock down barriers and promote positive behavior change.
- Rewards/Incentives used to motivate and promote offender success include but are not limited to: Bus passes, decreased reporting options, and certificates of completion.

WHAT COLLABORATIONS EXIST BETWEEN YOU AND YOUR LOCAL CRIMINAL JUSTICE PARTNERS OR WHAT PARTNERSHIPS HAVE BEEN CREATED SINCE THE ORIGINAL IMPLEMENTAION OF YOUR MEASURE 57 SUPPLEMENTAL FUND PROGRAM.

- The Tillamook County Sheriff's Office Community Corrections Division works in tandem with the Tillamook County Local Public Safety Coordinating Council (LPSCC) to review program progress and to receive suggestions and guidance for improvements to bolster offender success. The Tillamook County LPSCC is comprised of the following members.
- Honorable Circuit Court Judge Mari Trevino
- Honorable Circuit Court Judge Jonathan Hill
- Tillamook County District Attorney William B. Porter
- Tillamook County Commissioner David Yamamoto
- Tillamook County Commissioner Erin Skaar
- Tillamook County Commissioner Mary Faith Bell
- Tillamook County Juvenile Director Matt Thenell
- Tillamook County Sheriff Joshua R. Brown
- Tillamook County Sheriff's Office Lieutenant Ahnie Seaholm
- Tillamook City Police Department Chief Ray Rau
- City of Tillamook Mayor Aaron Burris
- Tillamook County resident Paul Tucker
- Tillamook Family Counseling Center Executive Director Frank Hannah-Williams
- Criminal Defense Attorney Matthew Lyon
- Tillamook City Manager Nathan George
- Oregon State Police Lieutenant Brian Tucker
- Oregon State Police Sergeant Matthew Gordon
- Health Director Marlene Putman
- Tillamook Adventist Health Charlie Stewart
- Community-based Nonprofit Victim's Services Valerie Bundy, Tides of Change
- Oregon Youth Authority Cathy Baird
- Oregon Youth Authority Dan Corbus
- Tillamook County Counsel Joel Stevens

2021-2023 M57 Supplemental Funds Intervention Program Budget Summary

Program Expenses (please be detailed)	19-21 M57 Supplemental Funds Carryover	21-23 M57 Supplemental Funds	Other State Funds	County/Local Funds	Total
A. Supervision Related Personnel Costs Salaries and wages (include position FTE and type) Payroll taxes and benefits	\$36,820.09	\$19,939.00 Wages/benefits for certified PPO/FTE to supervise M57 specialized caseload	GIA for PO \$144,740.91 Supervision fees for PO: \$12,250.00 JRI for PO: \$31,250.00		FTE PO \$245,000.00 M57 only Total: \$56,759.09
B. Materials and Services		\$15,000.00 UA Kits, ADIP Program and other program related material	GIA C/O: \$5,000.00 Expected Reimbursement Fees: \$10,000.00		\$30,000.00 M57 only Total: \$15,000.00
C. Treatment Provider and/or Contracted Professional Services	Jail Clinician \$17,500.00 Orenda Counseling \$15,000.00 Food Handlers Card \$1,000.00	TFCC out of custody M57 tx group \$15,000.00 Peer Support: \$15,000.00	Jail Clinician CJC/Specialty Court Grant: \$12,500.00 JRI: \$15,000.00 Orenda Counseling JRI: \$5,000.00 Peer Support GIA \$30,000.00 GIA C/O \$15,000.00 Food Handlers Card Supervision Fees: \$1,000.00 JRI: \$1,000.00		Jail Clinician: \$45,000.00 M57 only total: \$17,500.00 Orenda Counseling \$20,000.00 M57 only total \$15,000.00 Food Handlers Card \$3,000.00 M57 only Total \$1,000.00 TFCC \$15,000.00 M57 only total \$15,000.00 Peer Support \$60,000.00 M57 only Total \$15,000.00
D. Sanction Costs (by type)		Work Crew: \$20,000.00	Work Crew GIA: \$40,000.00 Supervision Fees: \$5,000.00 GIA C/O: 5,000.00 JRI: \$15,000.00		Work Crew \$85,000.00 M57 only Total \$20,000.00
E. Capital Outlay and Start- Up Costs					
Total	\$70,320.09	\$84,939.00	\$347,740.91		Overall Total: \$503,000.00 M57 Total: \$155,259.09



Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

TTY Oregon Relay Service

David Yamamoto, Chair

Erin D. Skaar, Vice-Chair

Mary Faith Bell, Commissioner

February 9, 2022

Oregon Department of Transportation:

We are submitting this letter of support for the Tillamook County Transportation District's (TCTD) Pacific City Shuttle vehicle expansion grant request to purchase trolleys for its fleet.

In 2018, the TCTD began operating the Pacific City Shuttle as a "pilot project" to alleviate traffic congestion and parking shortages during the peak tourist season. The pilot project was born out of the Cape Kiwanda Master Plan and the Pacific City-Woods Parking Management Plan, and the TCTD has been an eager and enthusiastic partner since the beginning.

Each year, the TCTD listens to community partners' input on how the service can be improved to meet the needs of visitors and locals. This past year, the TCTD greatly expanded the shuttle route, providing opportunities for people to connect with the Sitka Sedge State Natural Area, Bob Straub State Park, and many businesses, beach accesses, and other landmarks and attractions.

The Pacific City Shuttle operates on weekends during summer months and over the past three years ridership on the shuttle has increased annually. During the 2021 season, the program helped to disperse more than 1,150 riders throughout Pacific City area attractions, despite limitations experienced due to COVID-19 restrictions. Pacific City is fortunate to experience such high visitor demand during the summer months, but this greatly increases the seasonal population which results in traffic congestion and uncontrolled parking that leads to many quality-of-life frustrations for our local residents. The shuttle program reduces the number of vehicles on the roadways and in public parking areas. This has led to the protection of sensitive ecological areas where our visitors may creatively fashion their own parking spaces. The shuttle program also helps to reduce overall vehicle emissions, as well as long-term maintenance required on our rural roadways.

The trolleys will enhance visibility and the public generally views trolleys as being fun. If the past experience of other communities holds true, these trolleys will enhance the visitor's experience in Pacific City. The end result will be a larger number of tourists parking their cars and riding the trolleys to reach their destinations.

We support TCTD's application to purchase two trolleys for the Pacific City Shuttle service and recommend your approval of funding.

Sincerely,

BOARD OF COMMISSIONERS FOR TILLAMOOK COUNTY, OREGON

A large, stylized handwritten signature in black ink, likely belonging to David Yamamoto.

David Yamamoto, Chair

A handwritten signature in black ink, likely belonging to Erin D. Skaar.

Erin D. Skaar, Vice-Chair

A handwritten signature in black ink, likely belonging to Mary Faith Bell.

Mary Faith Bell, Commissioner



Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

TTY Oregon Relay Service

David Yamamoto, Chair

Erin D. Skaar, Vice-Chair

Mary Faith Bell, Commissioner

February, 9, 2022

Oregon Criminal Justice Commission
885 Summer Street NE
Salem, OR 97301

RE: Community Correction Plan for 2021-2023 Biennium

The Board of Commissioners has reviewed the Community Corrections Plan for the 2021-2023 Biennium, which was recommended by our Local Public Safety Committee. This Plan meets with our approval, and we are forwarding it to you.

Sincerely,

BOARD OF COMMISSIONERS FOR TILLAMOOK COUNTY, OREGON

A handwritten signature in black ink, appearing to read "David Yamamoto".
David Yamamoto, ChairA handwritten signature in black ink, appearing to read "Erin D. Skaar".
Erin D. Skaar, Vice-ChairA handwritten signature in black ink, appearing to read "absent".
Mary Faith Bell, Commissioner



Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

TTY Oregon Relay Service

February 4, 2022

Tillamook County Board of Commissioners
201 Laurel Avenue
Tillamook, OR 97141

RE: 2021-2023 Community Corrections Biennial Plan

Dear Board of Commissioners,

On February 4, 2022, members of the Tillamook County Local Public Safety Coordinating Council reviewed the 2021-2023 Community Corrections Biennial Plan.

As the Local Public Safety Coordinating Council Chair, I'm pleased to inform you that the plan submitted by the Tillamook County Community Corrections has been approved by the Council.

Sincerely,

A handwritten signature in black ink, reading "Erin D. Skaar".

Erin D. Skaar, Chair, Tillamook County Public Safety Coordinating Council