

# AGENDA

## 2022-2023 BUDGET COMMITTEE WORKSHOP

THURSDAY, APRIL 14, 2022

9:00 A.M.

Virtual/ATV Conference Room

The purpose of this workshop is to receive information regarding 2022-2023 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Shawn Blanchard at [sblancha@co.tillamook.or.us](mailto:sblancha@co.tillamook.or.us) or 503-842-3439.*

9:00	Opening Remarks	
9:15	Pioneer Museum	Jaykob Wood
9:45	Futures Council	Jennifer Purcell/Rick Kneeland
10:15	Economic Development Center	Terre Cooper
10:45	Human Resources	Erin Frost/Shawn Blanchard
11:00	Treasurer	Shawn Blanchard
11:30	<b>Lunch</b>	
12:30	Emergency Management	Randy Thorpe
1:00	Sheriff (All Divisions)	Josh Brown
2:00	Tillamook Coast Visitors Association	Nan Devline
2:30	TLT / TLT Facilities	Rachel Hagerty
	Pacific City/Woods Parking Management	Rachel Hagerty, et al
3:00	<b>Break</b>	
3:15	Non-agenda items & discussion	
5:00	<b>Adjourn</b>	

**TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION – 2022-04-14 BUDGET COMMITTEE AUDIO.MP4 PART I**

CALL TO ORDER: Wednesday, April 14, 2022 9:00 a.m.

1. 00:00 Opening Comments/Budget Committee Chair, Doug Olson
2. 01:46 Pioneer Museum/Jaykob Wood
3. 20:35 Futures Council/Mary Faith Bell
4. 32:46 Treasurer/Shawn Blanchard
5. 44:49 Human Resources/Erin Frost/Shawn Blanchard

Lunch

**Chair Olson recessed the meeting at 10:13 a.m.**

**Chair Olson reconvened the meeting at 10:30 a.m. – 2022-04-14 BUDGET COMMITTEE AUDIO.MP4 PART II**

6. 00:57 Emergency management/Randy Thorpe
7. 44:49 Human Resources/Erin Frost, Shawn Blanchard

**Chair Olson recessed the meeting at 11:43 a.m.**

**Chair Olson reconvened the meeting at 1:00 p.m. – 2022-04-14 BUDGET COMMITTEE AUDIO.MP4 PART III**

8. 00:16 Emergency Management Comments/Tilda Jones, Tillamook Bay Flood Improvement District
9. 09:40 Sheriff (All Divisions)/Josh Brown
10. 1:20:59 Tillamook Coast Visitors Association/Nan Devlin

**Chair Olson recessed the meeting at 3:01 p.m.**

**Chair Olson reconvened the meeting at 3:16 p.m. – 2022-04-14 BUDGET COMMITTEE AUDIO.MP4 PART IV**

11. 00:11 Emergency Volunteer Corp of Nehalem Bay/Margaret Steele
12. 18:29 TLT/TLT Facilities/s

13. 18:29 Pacific City/Woods Parking Management/Rachel Hagerty
14. 1:19:30 Non-Agenda Items & Discussion
15. **Adjourn – 5:04 p.m.**

# BUDGET COMMITTEE WORKSHOP

Thursday, April 14, 2022

PLEASE PRINT

Name

Email or Address

Item of Interest

Tilda Jones	TBHELD	EM budget
Amy Blackburn	amy@tilamookcoast.com	TCVA
Nan Devlin	nan@tilamookcoast.com	TCVA
Jack Lavette	jack-lavette@gmail.com	Taxpayer/County number

(Please use reverse if necessary)