

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

SITTING AS THE BOARD OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Increasing Customer Rates)	
for Solid Waste Disposal for Solid Waste)	ORDER #22-_____
Collection Franchisee, Walker Waste)	
Solutions, dba Oceanside Sanitary Service)	SWSD #22- _____

This matter came before the Tillamook County Board of Commissioners, sitting as the governing body of the Solid Waste Service District (SWSD), on May 25, 2022, at the request of David McCall, Solid Waste Program Manager.

The Board of Commissioners, being fully apprised of the representations of the above-named person, and the records and files herein, finds as follows:

1. Walker Waste Solutions, dba Oceanside Sanitary Service has requested to increase rates charged by a collection franchisee to their customers.
2. Customer rates for this collection franchisee were last adjusted in Board Order #18-049, SWSD #18-007.
3. The Tillamook County Solid Waste Advisory Committee recommended at their meeting on May 10, 2022 that the requested rate increases be approved.
4. The Tillamook County Board of Commissioners finds that the proposed rates will be just, fair, reasonable, and sufficient to provide the proper service to the public.

NOW, THEREFORE, IT IS HEREBY ORDERED that:

5. The City Sanitary rates as outlined on Exhibit "A" become effective July 1, 2022.

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DATED this 25th day of May, 2022.

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

	Aye	Nay	Abstain/Absent
_____ David Yamamoto, Chair	___	___	___/___
_____ Erin D. Skaar, Vice-Chair	___	___	___/___
_____ Mary Faith Bell, Commissioner	___	___	___/___

ATTEST: Tassi O'Neil
County Clerk

APPROVED AS TO FORM:

By: _____
Special Deputy

William K. Sargent, County Counsel



3/31/22

Dear Tillamook County Commissioners,

City Sanitary Service took over operations of Oceanside Sanitary Service on 1/1/21. We had an interesting year serving the people of the Oceanside area. Our mission was to provide service exactly the same way the Zwald's had provided it. This, we thought, would create minimal impact, and change to the citizens of that area and keep them very happy. A high level of positive customer feedback leads me to believe we accomplished this and have even offered them more services like curbside recycling and roll carts. We would like to increase some of the rates in the Oceanside area by 5% to keep the rates in line with our base service rates in the rest of the county. We do not intend to raise any of the existing Oceanside rates that are already higher than the county rates. Please see the chart of rates for clarity.

We would also like to make a few small changes to the schedule of pick up days for certain service types, to make our service schedule uniform throughout the county. We would like to change the definition of every other week service to first and third week service instead of first, third, and fifth week service. We would also like to change once per month service to the first week of each month instead of the last week of each month. These changes may seem small but will help our drivers have uniformity throughout the areas of their routes. These changes will also allow us to have less trucks on the road, and in some cases use smaller trucks to complete routes. These changes help lessen the environmental impact and create efficiencies in overall operations.

Thank you for your consideration in these matters. We hope to continue to serve the people of Oceanside with great service for many years to come.

Respectfully,

A handwritten signature in black ink, appearing to read "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

Oceanside Franchise Hauler Rate Review Report

edited March 2022

Franchisee:

City Sanitary Service

	Total				Allocation method	Oceanside franchise				Allocation method/comments
	2021 actual	7/1/22-6/30/23		% change		2021 actual	7/1/22-6/30/23		% change	
		projected w/o rate change	projected w/ 3% rate change				projected w/o rate change	projected w/ 5% rate change		
REVENUE										
Route collection Services	\$2,727,186	\$2,754,458	\$2,837,091	4%	Actual	\$140,685	\$142,091	\$149,196	6%	
Drop Box Services										
Rental revenue	\$103,945	\$105,000	\$105,000	1%	1% CC DB	\$1,039	\$1,050	\$1,050	1%	
Non-franchised revenue & pass-through revenue	\$377,130	\$399,758	\$399,758	6%	1% CC DB	\$3,771	\$3,998	\$3,998	6%	
Recycling revenues	\$12,451	\$10,000	\$10,000	-20%	Actual	\$0	\$0	\$0	#DIV/0!	
Other revenue (med waste, interest)	\$47,917	\$48,000	\$49,440	3%	Actual	\$0	\$0	\$0	#DIV/0!	
Total revenue	\$3,268,628	\$3,317,216	\$3,401,289	4%		\$145,495	\$147,139	\$154,244	6%	
Number of regular route customers as of January 1, 2021*	3409				Actual	0				
Number of regular route customers as of July 1, 2021*	3836				Actual	343				
Number of regular route customers as of January 1, 2022*	3887				Actual	341				
Regular route tonnage for 2021:	6151	tons			3% truck weights	184.53	tons			
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>										
Number of drop box pulls in 2021:	1821				1% CC DB	18				
Drop box tonnage for 2021:	4464	tons			1% truck weights	44.64	tons			
EXPENSES										
Operational expenses										
Disposal expense (franchised) 9899 tons up 73	\$903,492	\$981,018	\$981,018		9% 3% truck weights	\$27,105	\$29,431	\$29,431	9%	
Disposal expense (other) med waste	\$1,029	\$2,000	\$2,000		94% all city					#DIV/0!
Recycling collection expense (all in labor)					#DIV/0! n/a					#DIV/0!
Recycling processing expense	\$12,765	\$17,000	\$17,000		33% 5%ccrCust.Count	\$638	\$850	\$850	33%	
Labor-related expenses										
Labor expense	\$539,258	\$571,613	\$571,613		6% 5% labor hours	\$26,963	\$28,581	\$28,581	6%	
Taxes, insurance	\$225,122	\$238,629	\$238,629		6% 5% labor hours	\$11,256	\$11,931	\$11,931	6%	
Other labor-related expense	\$160,465	\$170,000	\$170,000		6% 5% labor hours	\$8,023	\$8,500	\$8,500	6%	
Operations-related expenses										
Fuel	\$86,118	\$95,000	\$95,000		10% 5% labor hours	\$4,306	\$4,750	\$4,750	10%	
Repairs and Maintenance	\$27,357	\$35,000	\$35,000		28% 5% labor hours	\$1,368	\$1,750	\$1,750	28%	
Depreciation and Amortization	\$201,244	\$208,000	\$208,000		3% 5% labor hours	\$10,062	\$10,400	\$10,400	3%	
Equipment Lease and/or Rent	\$0	\$0	\$0		#DIV/0! 5% labor hours	\$0	\$0	\$0		#DIV/0!
Property Lease and/or Rent	\$40,282	\$42,400	\$42,400		5% 5% labor hours	\$2,014	\$2,120	\$2,120	5%	
Equipment expense (eg. short-term rental) Truck Repairs	\$111,424	\$130,000	\$130,000		17% 5% labor hours	\$5,571	\$6,500	\$6,500	17%	
Insurance expense	\$74,313	\$78,000	\$78,000		5% 5% labor hours	\$3,716	\$3,900	\$3,900	5%	
Other operational expense (incl. franchise fees)	\$57,647	\$60,000	\$60,000		4% Actual	\$0	\$0	\$0		#DIV/0!
Total operational expenses	\$2,440,515	\$2,628,660	\$2,628,660		8%	\$101,022	\$108,713	\$108,713	8%	
Number of route collection trucks as of January 1, 2021	13					13				
Number of route collection trucks as of January 1, 2022	17					17				
Number of drop box collection trucks as of January 1, 2021	5					5				
Number of drop box collection trucks as of January 1, 2022	5					5				
Administrative expense										
Management services	\$174,000	\$174,000	\$174,000		0% 9% cust. Count	\$15,660	\$15,660	\$15,660	0%	
Administrative services	\$8,090	\$10,000	\$10,000		24% 9% cust. Count	\$728	\$900	\$900	24%	
Postage, phones, office supplies, utilities, etc.	\$85,274	\$90,000	\$90,000		6% 9% cust. Count	\$7,675	\$8,100	\$8,100	6%	
Advertising and outreach expenses	\$11,891	\$13,000	\$13,000		9% 9% cust. Count	\$1,070	\$1,170	\$1,170	9%	
Education, Training, Publications, dues	\$4,667	\$6,000	\$6,000		29% 9% cust. Count	\$420	\$540	\$540	29%	
Bad debts	\$11,655	\$11,000	\$11,000		-6% Actual	\$0	\$0	\$0		#DIV/0!
Other admin. Expenses	\$70,662	\$75,000	\$75,000		6% 9% cust. Count	\$6,360	\$6,750	\$6,750	6%	
Total administrative expenses	\$366,239	\$379,000	\$379,000		3%	\$31,912	\$33,120	\$33,120	4%	
Return on income before taxes (revenue - allowable costs)	\$461,875	\$309,556	\$393,629	-15%		\$12,561	\$5,306	\$12,411	-1%	
Operating margin	14.1%	9.3%	11.6%	-18%		8.6%	3.6%	8.0%	-7%	

Oceanside franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current (32-36 gallon cans/rollcarts)	Proposed (32-36 gallon cans/rollcarts)	Current (60-65 gallon cans/rollcarts)	Proposed (60-65 gallon cans/rollcarts)	Current (90-95 gallon cans/rollcarts)	Proposed (90-95 gallon cans/rollcarts)
35 gal roll cart weekly pickup	\$25.00	\$26.25	N/A	N/A	N/A	N/A
35 gal roll cart twice weekly pickup	\$50.00	\$52.50	N/A	N/A	N/A	N/A
Curbside every Other Week pickup	N/A	N/A	N/A	N/A	N/A	N/A
Curbside Once a Month pickup	N/A	N/A	N/A	N/A	N/A	N/A
Each Extra Can set out	\$6.65	\$6.65	N/A	N/A	N/A	N/A

In Yard weekly pickup Can	\$28.05	\$28.05	\$45.60	\$47.85	\$66.20	\$69.45
In Yard twice weekly pickup Can	\$56.10	\$56.10	\$91.20	\$95.70	\$132.40	\$138.90
In Yard every Other Week pickup Can	\$23.35	\$23.35	N/A	N/A	N/A	N/A
In Yard Once a Month pickup Can	\$11.70	\$11.70	N/A	N/A	N/A	N/A
Each Extra Can set out	\$6.65	\$6.65	N/A	N/A	N/A	N/A

Rental Fees

Trash Cans/Rollcarts (per month)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
95 Gallon CCR & Office Paper Cart 2xMonth					\$6.00	\$6.30

Containers

	Current 1 cubic yard container	Proposed 1 cubic yard container	Current 1 1/2 cubic yard container	Proposed 1 1/2 cubic yard container	Current 2 cubic yard container	Proposed 2 cubic yard container
Weekly pickup	\$119.25	\$119.25	\$139.20	\$146.15	\$212.70	\$212.70
Each additional stop per week	\$119.25	\$119.25	\$139.20	\$146.15	\$212.70	\$212.70
Rental Fees	\$14.00	\$14.00	\$18.60	\$18.60	\$17.55	\$17.55

	Current 3 cubic yard container	Proposed 3 cubic yard container	Current 4 cubic yard container	Proposed 4 cubic yard container	Current 5 cubic yard container	Proposed 5 cubic yard container
Weekly pickup	N/A		N/A		N/A	
Each additional stop per week						
Rental Fees						

	Current 6 cubic yard container	Proposed 6 cubic yard container	Current 8 cubic yard container	Proposed 8 cubic yard container	2 yard cont. Cardboard Recycle	
Weekly pickup	N/A		N/A		\$3.40	\$3.55
Each additional stop per week					\$22.00	\$22.15
Rental Fees					\$18.60	\$18.60

Roll-off/Drop Box containers (please list charges)

10-15 yd drop boxes	Current \$113.55 per hour proposed \$119.25	Drop Box Rent \$13 per day \$200 per month
20-30 yd drop boxes	Current \$120.00 per hour proposed \$126.00	

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 On call service current \$9.25 per can up to \$9.75/current \$26.00 per yard up to \$27.30
- 3 \$10 NSF fee, \$15 OTP restart fee, \$25 cart return fee, \$5 refund processing fee, Minimum two weeks of no service before crediting account.
- 4 Lost roll cart replacement fee \$65
- 5 Distance charge of \$126.00 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pickups

Garbage Removal Services for Oceanside

Billed Monthly - Rate includes roll cart rent where applicable	Current	Proposed	Day of Service
(1) 30 gal can checked weekly	\$28.05	\$28.05	Every Tuesday
(1) 35 gal roll cart checked weekly	\$28.00	\$29.25	Every Tuesday
(1) 60 gal roll cart checked weekly	\$48.60	\$50.85	Every Tuesday
(1) 90 gal roll cart checked weekly	\$69.20	\$72.45	Every Tuesday
(1) 30 gal can checked on 1st and 3rd weeks of the month	\$23.35	\$23.35	1st & 3rd Tuesdays
(1) 35 gal roll cart checked on 1st and 3rd weeks of the month	\$26.35	\$26.35	1st & 3rd Tuesdays
(1) 30 gal can checked once a month	\$11.70	\$11.70	First Tuesday of the Month
(1) 35 gal roll cart checked once a month	\$12.25	\$12.75	First Tuesday of the Month

Additional Services / Fees

Billed Monthly	Current	Proposed	Schedule
Recycling - Commingled/Curbside Only - (no glass)	\$9.00	\$9.30	2nd and 4th Tuesdays
Extra can or roll cart up to 35 gallons	\$6.65	\$6.65	Each 35 gallons
Extra can or roll cart up to 40 gallons - Grandfathered accts only*	\$7.75	\$7.75	Each 40 gallons
Extra can or roll cart up to 50 gallons - Grandfathered accts only*	\$8.95	\$8.95	Each 50 gallons
Extra roll cart up to 65 gallons	\$13.30	\$13.30	Each 65 gallons
Extra roll cart up to 90 gallons	\$19.95	\$19.95	Each 90 gallons
On call Tuesday pickup up to 35 gallons	\$14.00	\$14.00	Call in Monday before Noon
On call Tuesday pickup up 40-50 gallons - Grandfathered accts only*	\$18.00	\$18.00	Call in Monday before Noon
On call Tuesday pickup up 65 gallons	\$18.50	\$18.50	Call in Monday before Noon
On call Tuesday pickup up to 90 gallons	\$27.75	\$27.75	Call in Monday before Noon
(1) Yard Container emptied weekly - commercial use	\$119.25	\$119.60	Every Tuesday
(1) Yard Container emptied every other week - commercial use	\$89.00	\$89.00	1st, 3 rd Tuesdays
On call Tuesday - 1 Yard emptied - commercial use	\$51.45	\$51.45	Call in Monday before Noon
Container Rental per month - 1 Yard size - commercial use	\$14.00	\$14.00	Every Month
(2) Yard Container emptied weekly - commercial use	\$212.70	\$212.70	Every Tuesday
Container Rental per month - 2 Yard size - commercial use	\$17.55	\$17.55	Every Month
Return Service Fee	\$6.00	\$6.00	On Occurrence
Extra Service-Cleanup - Includes "Raccoon Cleanup"	\$10.00	\$10.00	On Occurrence

* New customer owned can must be no larger than 32 gallons. Ask about roll cart with attached lids.



CITY SANITARY SERVICE / OCEANSIDE SANITARY SERVICE - PO Box 486, Tillamook, OR 97141 - (503) 842-6262 - www.citysanitaryservice.com



Dear Oceanside Customers,

City Sanitary Service will be increasing rates for garbage service in 2022. We will be increasing some residential, commercial, and drop box service rates by approximately 5% starting July 1, 2022. The base rate for weekly service for one 32 gallon can will continue to be \$28.05 per month. The rate for 35 gallon roll cart will go from \$28 per month to \$29.25. A one cubic yard container to be dumped weekly will stay at \$119.25 per month. The hourly rate for a truck and driver will go from \$120 to \$126. We currently offer curbside commingle recycling to all Oceanside customers. Twice per month recycle pick up is going up from \$9 per month to \$9.30 per month. Customer owned cans over 32 gallons are not allowed for new customers. Existing customers with cans over 32 gallons are strongly urged to switch to roll cart service for the health and safety of our workers.

For those with regular service, if you are going to be gone for two consecutive weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. We will continue to offer weekly can checks for customers in part time residences paying for regular service. If your can is not out but you did not call ahead, no credit will be extended. For on call service we must be notified by noon the day before your regular service day or your can will not be dumped.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.