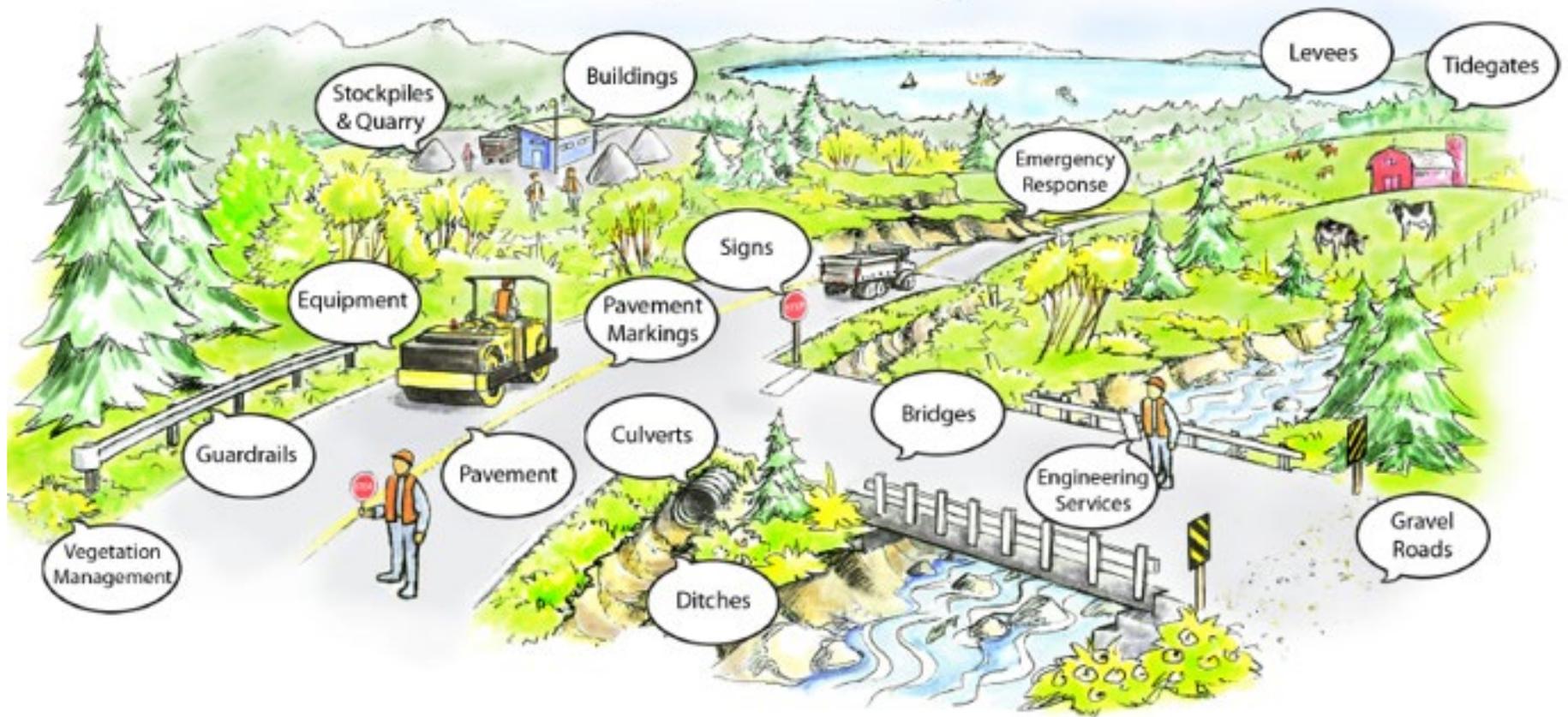


Tillamook County Road Department Road Show

2025 - 2026



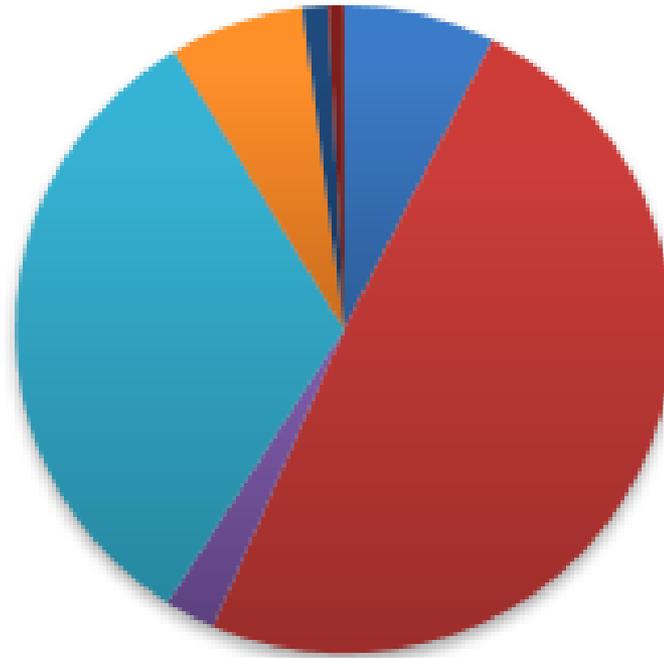
Transportation Infrastructure

How we compare

- Lincoln County
 - 333 Total Road Miles (paved/gravel)
 - 85 Bridges
 - Population 51,200
- Tillamook County (paved/gravel)
 - 368 Total Road Miles
 - 118 Bridges
 - Population 27,200
- Clatsop County (paved/gravel)
 - 225 Total Road Miles
 - 52 Bridges
 - Population 41,200

By the Numbers

- 368 miles of road
 - 14 miles are Local Access Roads
- 4,000 culverts
 - ODOT maintains 40,000 across the state
- One bridge per three miles of road
- When fully staffed:
 - (4-5 now) 6 + foreman maintains from Hwy 6 to Clatsop County
 - (5-6 now) 7 + foreman maintains Hwy 6 to Lincoln County



- 7% - Fed Forest Revenue (SRS)
- 49% - State Motor Vehicle Fund
- 0% - Refunds & Reimbursements
- 3% - Interest
- 32% - Transient Lodging Tax
- 7% - Federal Highway
- 1% - Road Approach Permits
- 1% - Misc.

Revenue



State Highway Fund aka “Gas Tax”

What is it?

- Taxes on motor fuels, including gas tax and diesel tax.
- Taxes on heavy trucks, including the weight mile tax.
- Driver and vehicle fees, including licenses, vehicle title and registration.

How does it work?

- Oregon collects all taxes & fees. Then distributes to:
 - 50% to ODOT
 - 30% to Counties
 - 20% to Cities

Distribution of funds is based on the number of vehicles registered in a county.

50% of all property tax statements in Tillamook County go out of county. **Resulting in a potential 50% shortcoming in revenue.**

Each Registered Vehicle generates \$80 to the County Roads



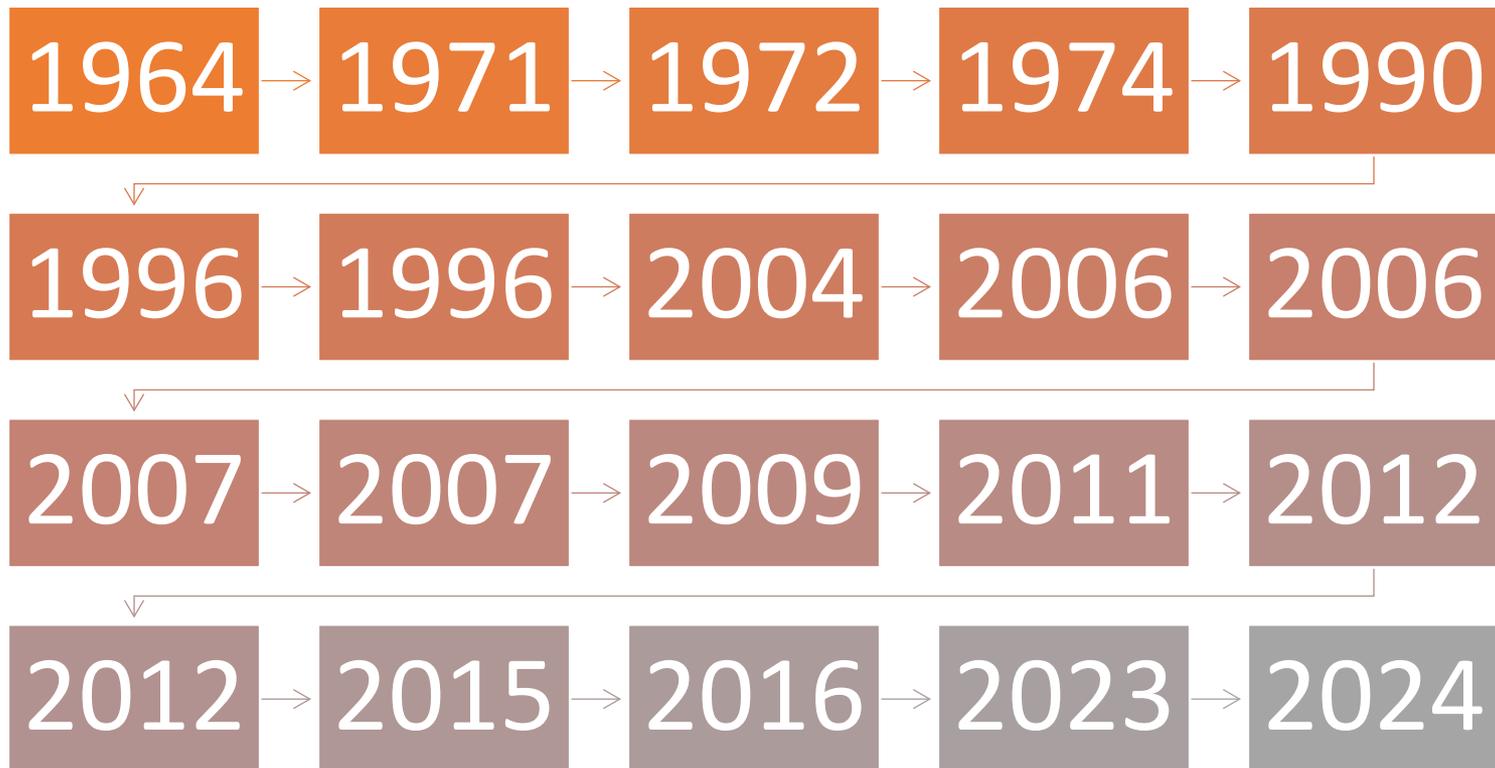
Federal Timber Built/Maintained All of our
Roads

Timber Revenue



- State Timber
 - Public Works does not receive revenue from state timber.
 - This land can't be sold to homes where vehicles are registered.
- Federal Timber
 - Public Works receives some funds from harvests in the Siuslaw National Forest. This has decreased significantly over time.
 - Revenue from new timber harvest will go to the federal government.
 - **1989 federal timber revenue was \$20.2 million inflation adjusted.**
 - **\$450k now.**

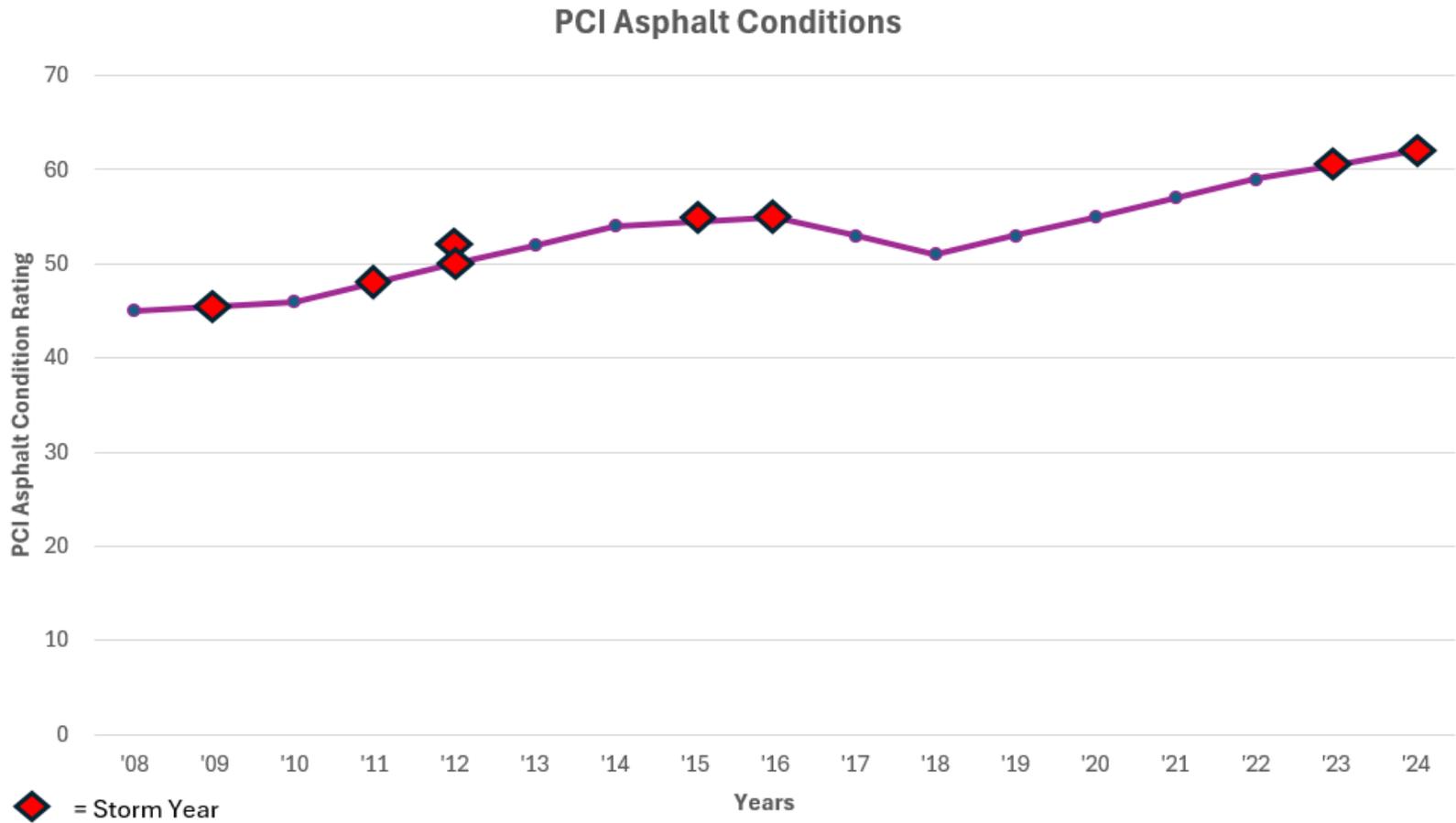
Storms



Storm Damage

- 2015 Storm repairs were finished in Summer 2025.
- Repairs to the 2023 storm are anticipated to be completed in Summer 2027.
- The December 2025 storm resulted in an estimated \$6 million of damage.
- Road Department annual operating budget is \$5.5 million.

Storm Impacts



Road Conditions 12/31/2024 Rated Every Two Years

Pavement Condition Index
Up from 46 to 61

Tillamook County Public Works



Miles Maintained:

Centerline
Miles: **266.75**

Lane Miles: **504.27**

Square Miles: **0.94**



Here is how you did:

Current PCI: **61**

PCI on
January 1: **62**

% of Very Good: **46%**

% of Very Poor: **12%**



*Peer Comparison:

PCI of similar
size agency: **75**

Your agency
percentile rank: **50%**

Road Conditions Detailed

Pavement Condition Index

Up from 46 to 61

EXECUTIVE SUMMARY

TILLAMOOK COUNTY



PAVEMENT AREA

0.94

Square Miles

CENTERLINE MILES

266.75

LANE MILES

504.27

SECTIONS

756

*PEER COMPARISON

75

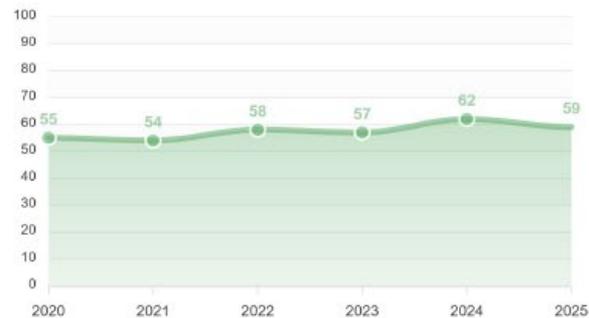
Similar size agency PCI

AS OF: 12/31/2025

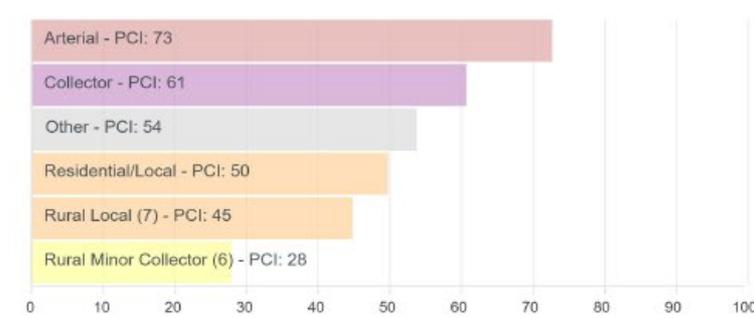
34%

Your percentile rank

HISTORICAL PAVEMENT CONDITION TRENDS AS OF 12/31/2025



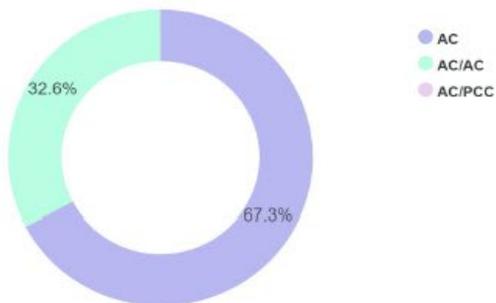
PCI AS OF 12/31/2025 BY: FUNCTIONAL CLASS



**HISTORICAL PCI



PERCENT OF AREA BY: SURFACE TYPE



HISTORICAL NETWORK CONDITION TRENDS



REMAINING SERVICE LIFE (YEARS)



Service Requests

The Road Department relies on the public to let us know when there is a problem.

Contact via phone or email Monday – Thursday 7am to 5:30pm to submit a work request. Call 911 if it's an emergency and they will dispatch us if needed.

Call: (503) 842-3419

Email: pubwks@tillamookcounty.gov

Our district foreman reviews the requests and prioritizes work.

Reminder, if TPUD is out on a windy night, the Road Department is likely out as well. It is very common to respond to slides, trees, and stormwater issues in the middle of the night.