

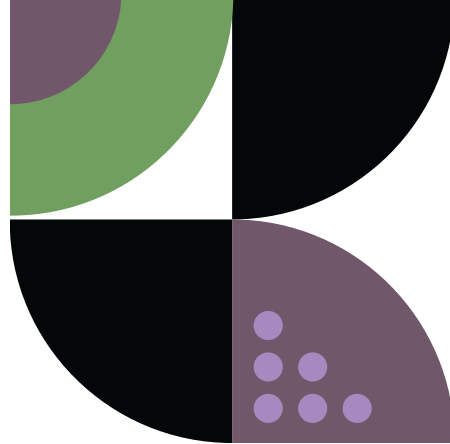
2026
APRIL

TILLAMOOK COUNTY

LIBRARY BOARD PACKET



April AGENDA



Thursday, April 23rd, 2026: 12:00 pm - 1:00 pm

Hybrid: [zoom link](#)

Call to Order - Board Chair: Sayde Walker

Public Input

Previous Minutes and Spending: 5 minutes

- March 2026 Board Minutes
- Library Spending review and approval

Director's Report: 10 minutes

- Updates

Updates: 10 minutes

- Tillamook County Library Foundation Update: 5 minutes
- Commissioner's Update: 5 minutes

Old Business:

- Library Budget
- One Book, One Coast
- Beaver Library Development

New Business:

- Teen Center Design

Adjournment

*Library Board Executive Session- Library Board reserves the right to recess to Executive Session as may be required at any time during this meeting, pursuant to ORS 192.660 (1).

**The Library is Handicapped Accessible. If special accommodations are needed for person with hearing, visual, or manual impairments who wish to participate in the meeting, please contact 842-4792 at least 24 hours prior to the meeting in order that appropriate communication assistance can be arranged.

Tillamook County Library Board Minutes

Thursday March 26th, 2026; 12:00 p.m.

Hybrid Meeting

Board Members Present: Jennifer Byrne, Madeline Olson, Tim Mayne, Bridgette Conn

Staff, Commissioner, and Others Present:

Don Allgeier, Katrina Bailey, Jenn Wells, Luke Kralik

April Bailey

Call to Order: Jennifer Byrne called meeting to order at 12:03 pm

Public Input:

Moved to take place after directors' report in the agenda.

Meeting minutes, with completed list of non-board members at last meeting updated, approval was moved by Tim Mayne and seconded by Bridgette Conn before unanimous vote to approve.

Library Spending Review and Approval:

Revenue is on track with a significant amount garnered from interest. Capital expenses still expected to fall on next fiscal year's budgetary plans as bookmobile bids are coming and the HVAC project is underway.

JB entertained a motion to approve the budget, Bridgette moved, Tim seconded, and the budget was unanimously voted approved.

Director's Report

- Stats and Data
 - New databases will become available to patron - Blue Career, Hobbies and Crafts, and Home Improvement all through EBSCO
- Operations
 - Our systems librarian has accepted a job outside of TCL and interviews for that role will begin in April.
 - Start of year inventory has been concluded successfully.
 - An accident damaged the bookmobile door and will be repaired.
 - Bookmobile bids will be called for soon.
- Programs and Outreach
 - Working with Tillamook County Pioneer Museum on collaborating on a central digital archive.
 - Library card design contest has received many great entries and closes on the 31st of March.
 - Teen Council has completed design meetings and the architects will provide the remodeling plan for review and approval with a planned start date in the fall.
 - Music programs were discussed specifically for upcoming summer programs with a focus on local artists.
 - Upcoming events in April include Dia del Nino and Morgan Motsinger's series on grief.

Public Input:

April Bailey spoke about the new cameras and urged for the purchase of different cameras that have no AI elements in any capacity.

Updates

Library foundation met in March and discussed the staff education endowment. They called to hold the funds for this year.

Commissioner Mary Faith Bell was not present for an update.

Old Business

- Don gave a truncated budget presentation where he reviewed points of interest in the budget including increasing funds for digital materials so that patron use doesn't fully outgrow material availability.
- One Book, One Coast event kicks off at the beginning of April with books, digital and physical, available across branches and multiple book club event spanned for the next two months.
- Library Camera Policy
 - Don reviewed the policy and changes were suggested and requested by board members including language surrounding library director discretion.
 - Language is now included to outline the requirement of board discussion and approval to turn on facial recognition features. This feature is currently not turned on for any library cameras.
 - With provision that policy updates are adopted, JB introduced a motion to approve. The approval of the camera policy was moved by Tim Mayne and seconded by Bridgette Conn before unanimous vote to approve.

New Business

- Beaver Library is in early stages of development. The space has shifted to meet library needs included a collection and community meeting space that would be equivalent (at this stage) to the Manzanita library.

The board meeting was adjourned by JB at 1:04 pm

April

BUDGET & SPENDING

Budget Report July 2025 - December 2025

Budget Report July 2025 - March 2026

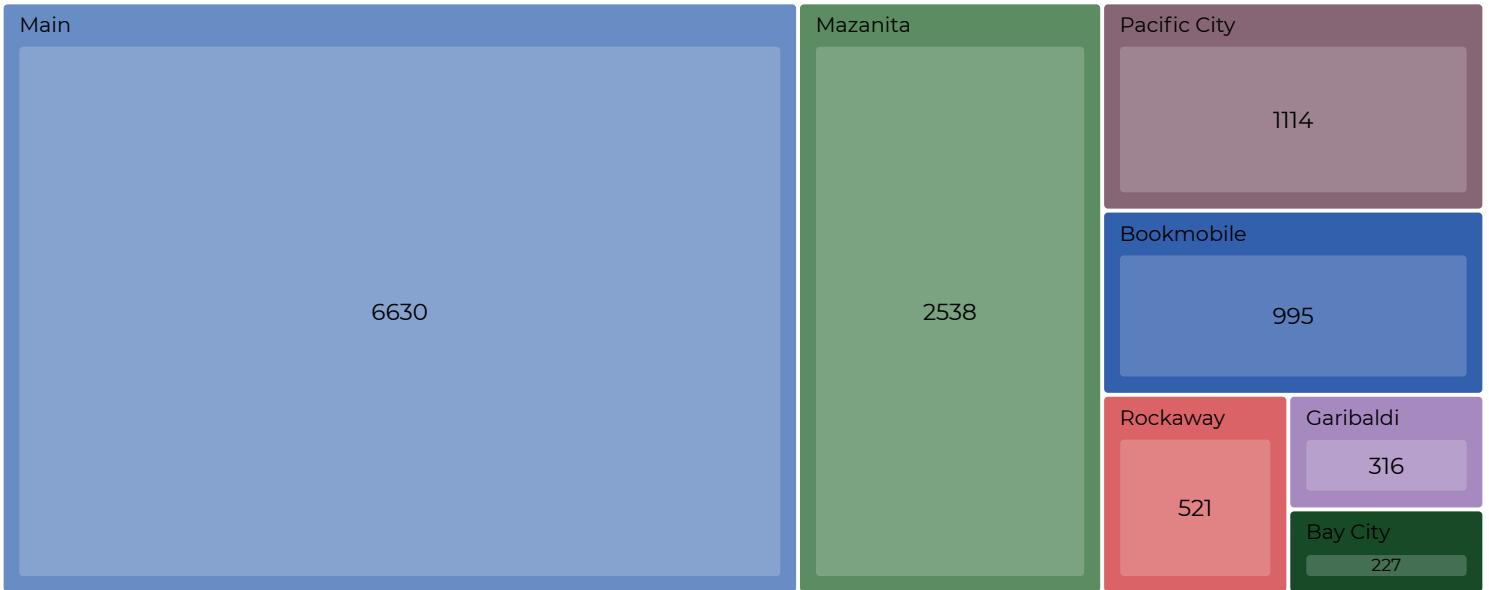
| Revenue | | | | | |
|----------------------------|----------------|----------------------|--------------|--------------------|-------------------|
| Category | 2025/26 Budget | Current Period - Mar | Year Total | Revenue to collect | Percent collected |
| Property Tax | \$ 4,216,115 | \$ 171,197 | \$ 4,113,146 | \$ 102,969 | 98% |
| Other | \$ 114,650 | \$ 26,496 | \$ 218,850 | \$ (104,200) | 191% |
| All Revenue | \$ 4,330,765 | \$ 197,693 | \$ 4,331,996 | \$ (1,231) | 100% |
| Expenses | | | | | |
| Category | 2025/26 Budget | Current Period - Mar | Year Total | Budget Remaining | Percent Remaining |
| Salaries | \$ 1,636,000 | \$ 122,517 | \$ 1,140,859 | \$ 495,141 | 30% |
| Benefits | \$ 1,150,023 | \$ 85,502 | \$ 794,287 | \$ 355,736 | 31% |
| Software & Subscription | \$ 103,000 | \$ 11,499 | \$ 100,327 | \$ 2,673 | 3% |
| Materials | \$ 328,000 | \$ 18,684 | \$ 240,902 | \$ 87,098 | 27% |
| Programs | \$ 69,000 | \$ 2,343 | \$ 29,048 | \$ 39,952 | 58% |
| Other Materials & Services | \$ 793,390 | \$ 32,481 | \$ 546,305 | \$ 247,085 | 31% |
| Capital - equipment | \$ 30,000 | \$ - | \$ 9,584 | \$ 20,416 | 68% |
| Capital - Vehicles | \$ 450,000 | \$ - | \$ 20,179 | \$ 429,821 | 96% |
| Capital - Building | \$ 645,000 | \$ - | \$ 31,650 | \$ 613,350 | 95% |
| Total | \$ 5,195,903 | \$ 273,027 | \$ 2,913,140 | \$ 2,282,763 | 44% |

Library Board Meeting Schedule - 2026

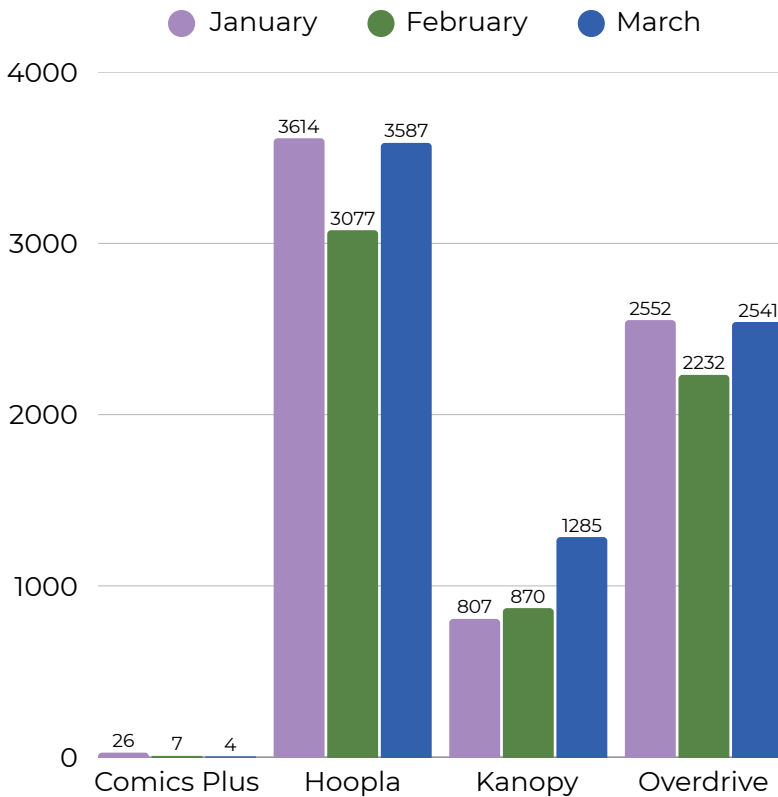
| | |
|-----------|---------------------|
| January | January 22nd, 2026 |
| February | February 26th, 2026 |
| March | March 26th, 2026 |
| April | April 23th, 2026 |
| May | May 28th, 2026 |
| June | June 18th, 2026 |
| July | July 23rd, 2026 |
| August | No meeting |
| September | Sept 24th, 2026 |
| October | October 22nd, 2026 |
| November | No meeting |
| December | December 17th |

STATS & DATA

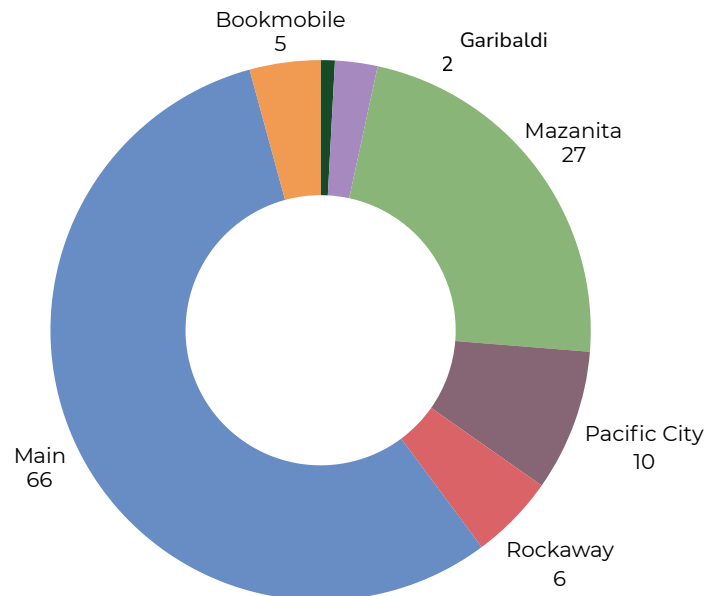
Patron Visits - Branches - 11488 Total



Electronic Checkouts



New Library Cards



Databases like Mango (language learning) have seen an uptick in new user profile creation since January.

Spanish, Portuguese, and Italian are the current most popular languages being learned by our patrons.



OPERATIONS

- The library has made an offer to fill the Systems Librarian position. The position is expected to be filled by May 15th. The library is recruiting for a part-time Library Assistant 2 position that will help with leave coverage.
- The library presented the prepared budget for fiscal year 2026-27 to the Tillamook County Budget Committee on April 7th as part of the process to develop the County's approved budget for next year.
- The door to the book mobile garage was repaired and is functional again. A big thank you to County Public Works for their help with storing the Bookmobile while the door was getting repaired.



- The library's card design contest closed at the end of last month. The contest got over 40 entries. The library will announce the selection soon, and we hope to have new adult library cards ready by the end of the fiscal year.
- The Summer Reading theme for this year is “plant a seed, raise a reader”. There will be four games for younger children, school-age readers, teens, and adults. The program will run from June 15th through July 31st with reading prizes available through the end of August. There will be weekly programs around the county including the return of the very popular goats from last year. There will be a couple celebrations to mark the end of Summer Reading including a party at the Tillamook Coliseum Theater.
- The library has selected performers for the third annual Summer Music Series that will take place on the library stage at Tillamook Main every Friday during July and August. We are excited to have an almost entirely local roster of musicians playing the library stage this year.
- On April 30th, the library will host it's first Dia del Nino at the Tillamook Main Library from 10:30-12:30. This celebration of children and stories will include a mariachi performance, snacks, and stories.

DISPLAYS



Silly Stories Display



National Humor Month

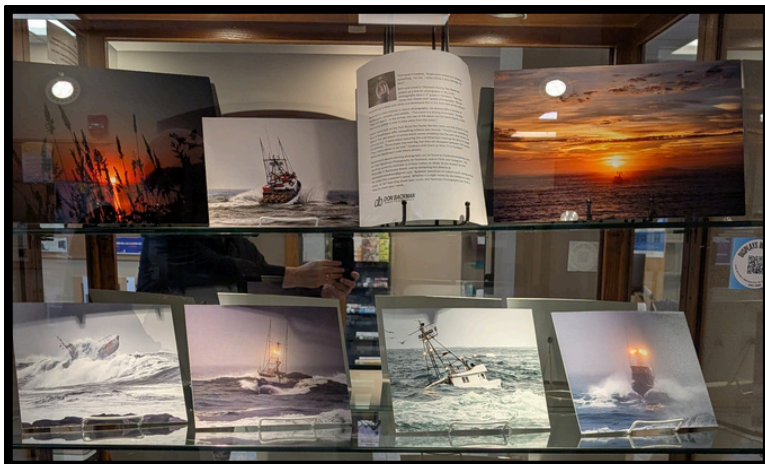
DISPLAYS



Tides of Change Display



How Does Your Garden Grow Children's Display



Backman Photography Display

UPCOMING PROGRAMS

Children's Music & Story Hour with North Coast Symphony at the North Tillamook Manzanita Branch Library



Monday April 6 10:30am

Listen to and participate in a musical story with skilled musicians.

TCL 571 Laneda Ave. Manzanita 503-368-6665 tillabook.org

WEST AFRICAN KORA MUSIC



Performance by Sean Gaskell

A performance and presentation of the West African Kora, an ancient 21 string harp.

TUESDAY, APRIL 7 3:00PM
at Tillamook Main Branch Library

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

Special performance by **MARIACHI VIVA MEXICO!**

Celebra el Join us to celebrate

¡Día del Niño!

con nosotros en la biblioteca at the library

jueves, 30 de abril de 10:30 a 12:30
Thursday, April 30 10:30am - 12:30pm

¡Habrà merienda, cuentos, música y mucha diversión!
Snacks, stories, music, and fun!

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

Visit the Mobile Children's Museum where play inspires learning. Have fun in the full sized food truck, play with giant magnetiles, and more!



THE FLIP MUSEUM

Saturday April 11 12:00pm
at the Tillamook Main Branch Library Park

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

Grief Literacy: Understanding Loss, Reclaiming Life

A four-part community workshop series at Tillamook Main Branch Library with Morgan Motsinger

Week 1 — What We Get Wrong About Grief
Unpacking the myths (including the infamous 5 stages) and discovering what grief actually looks like.

Monday, April 6 4:00pm

HEY THERE

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

CRAFT SUPPLY SWAP!




Join the fun!

Friday, April 10 2:00pm
at Tillamook Main Branch Library


TRADE IN YOUR UNUSED CRAFT SUPPLIES FOR NEW ONES AND PICK UP A NEW HOBBY!

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

Crafternoons at Tillamook Main Branch Library



Saturday April 25 1:00pm



CELEBRATE NATIONAL LIBRARY WEEK BY MAKING LITTLE LIBRARIES & EGG CARTON FAIRIES!

Supplies are limited - create while they last.

TCL 1716 Third St. Tillamook 503-842-4792 tillabook.org

UPCOMING PROGRAMS

Native Plants with Grand Ronde Native Plant Nursery

Friday, April 17
4:00pm
at Tillamook Main Branch Library



Learn about Oregon native plants with an expert from the Grande Ronde Native Plant Nursery!

Taste the World...



...with SPICE CLUB!

Thursday, April 9
2:00pm
at Garibaldi Branch Library

Get together with other spice adventurers in a relaxed setting to share experiences and pick up a new spice kit.




TCL Tillamook County Library
103 6th St. Garibaldi, 503.872.2100 | tillamook.org

TEEN WRITING CLUB

at Tillamook Main Branch Library

Exercise your creativity, share your ideas and get feedback with your peers.


2nd & 4th Wednesday of each month



NOW PLAYING!

PACIFIC CITY

MOVIE NIGHT



A CHRONICLE OF THE 1970 LUNAR MISSION THAT SUFFERED AN EXPLOSION IN SPACE THAT DISABLED THE SHIP, LEAVING THE ASTRONAUTS TO ENDURE THE POSSIBILITY OF SUFFOCATION OR FREEZING TO DEATH, AS MISSION CONTROL WORKS FRENETICALLY TO DEVISE A PLAN TO GET THE MEN SAFELY HOME. BASED ON ACTUAL EVENTS. (1995-PG)

Join us for movie night every third Friday at 3:30pm.

FRIDAY, APRIL 17, 3:30PM

South Tillamook County Pacific City Branch Library
6200 Cann St. 503-965-6183 tillamook.org



TCL Tillamook County Library

Presents *sofja talvik*

SOFIA TALVIK

AMERICANA & FOLK WITH SWEDISH ROOTS

Thursday, April 16
12:00pm
at Tillamook Main Branch Library

1716 Third St, Tillamook 503-842-4792 | tillamook.org

Storytime

TEA PARTY

at Bay City Branch Library

Dress up and drink tea at storytime to celebrate spring!



Thursday April 16
10:00am

TCL Tillamook County Library
5002 B Street, Bay City, 503-372-0211 | tillamook.org

DROP IN TECH HELP
AYUDA TECNICA

Drop in for help with smartphones, tablets, laptops and more.
Solicite ayuda con teléfonos, computadoras portátiles, tabletas y más.

Dates: Wednesdays/miercoles -
December 17/ el 17 de diciembre
January 14/ el 14 de enero
February 18/ el 18 de febrero

Time: 11:00am / a las 11

Tillamook Main Branch Library /
Sede central de Tillamook

Bring your device and questions to this informal Q&A session.
Traiga su dispositivo y preguntas a esta sesión informal de preguntas y respuestas.

TCL Tillamook County Library
1716 Third St, Tillamook 503-842-4792 | tillamook.org