

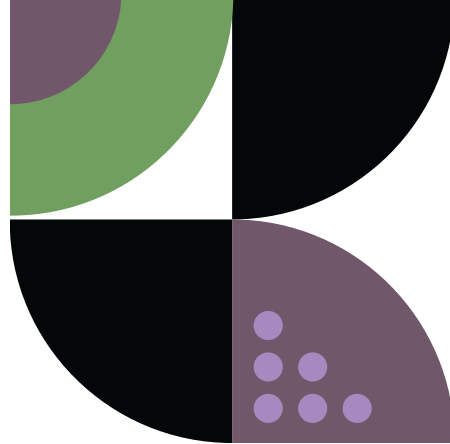
2026
MAY

TILLAMOOK COUNTY

LIBRARY BOARD PACKET



May AGENDA



Thursday, May 28th, 2026: 12:00 pm - 1:00 pm

Hybrid: [zoom link](#)

Call to Order - Board Chair: Sayde Walker

Public Input

Previous Minutes and Spending: 5 minutes

- April 2026 Board Minutes
- Library Spending review and approval

Director's Report: 10 minutes

- Updates

Updates: 10 minutes

- Tillamook County Library Foundation Update: 5 minutes
- Commissioner's Update: 5 minutes

Old Business:

- One Book, One Coast
- Beaver Library Development
- HVAC Update

New Business:

- Summer Reading 2026
- Vacant Board Position Process

Adjournment

*Library Board Executive Session- Library Board reserves the right to recess to Executive Session as may be required at any time during this meeting, pursuant to ORS 192.660 (1).

**The Library is Handicapped Accessible. If special accommodations are needed for person with hearing, visual, or manual impairments who wish to participate in the meeting, please contact 842-4792 at least 24 hours prior to the meeting in order that appropriate communication assistance can be arranged.

Tillamook County Library Board Minutes

Thursday April 23rd, 2026; 12:00 p.m.

Hybrid Meeting

Board Members Present: Sayde Walker, Jennifer Byrne, Jon Orloff, Madeline Olson, Tim Mayne

Staff, Commissioner, and Others Present:

Don Allgeier, Luke Kralik, April Bailey, Baylee Beutel, Commissioner Mary Faith Bell

Call to Order: Sayde Walker called meeting to order at 12:00 pm on April 23rd, 2026

Public Input:

April Bailey made a public comment about availability of the board packet online, parent choice in children's materials selection, and sought board meetings to be held on a quarterly basis in the evening.

Meeting minutes – adjustment made to occupants listed, Madeline moved to approve, JB seconded and the motion carried unanimously.

Library Spending Review and Approval:

- Majority of revenue has been collected for this financial year.
- Digital and Physical materials budgets are within expected range.
- Bookmobile bids have been collected and will be, in part, applied to the current fiscal year.

Sayde entertained a motion to approve the Spending and Budget, JB moved and Madeline seconded with unanimous approval.

Director's Report

- Increased patron visits have led to more library service usage beyond material check outs.
- Overdrive use has increased greatly, and new library cards are on track with previous years.
 - To board request, next month's stats will reflect the active user base year over year

Operations

- New system's librarian to join the team.
- Librarian Part 2 position will close to begin interviews shortly.
- Library budget was proposed to the county and approval steps are to follow.
- Bookmobile garage door is repaired and functional once again. A considerate thank you given to the county Public Works for holding space for the bookmobile during this repair time.
- Library card design contest has concluded, and the winner will be contacted soon.
- Summer Reading Program, "Plant a seed, raise a reader", was given a quick overview of programs planned and theme announced. A detailed summer reading program to be shared as the kickoff date of June 15th approaches.
- Summer Music Series will be primarily local musicians.
- Dia De Ninos celebration in April, established thanks to the Library Foundation.

Updates

- National Library Week was celebrated with grateful gifts to staff and volunteers through the library foundation.

- Commissioner Bell updated on the completion of budget hearings and looking forward to the development of future library projects.

Old Business

- Library budget was presented to the county. Fee schedule will be presented to the board shortly.
- One Book, One Coast – has taken off with many physical and digital copies already seeing informal circulation.
- Beaver Library Development continues to progress. Design plans are in discussion for the library and the commercial kitchen space.

New Business

- Teen Space Design presented, led by Luke Kralik.
 - Walked through the design process, the look in progress, and asked for feedback.
 - Teen Council workshops, which had positive turn out, were focused on brainstorming and capturing teen vision of their space.
 - Design focus was on containing noise and having dynamic study, maker, and hang out spaces.

Meeting was adjourned at 12:56 pm

April

BUDGET & SPENDING

Budget Report July 2025 - December 2025

Budget Report July 2025 - April 2026

Revenue					
Category	2025/26 Budget	Current Period - Apr	Year Total	Revenue to collect	Percent collected
Property Tax	\$ 4,216,115	\$ 20,075	\$ 4,133,221	\$ 82,894	98%
Other	\$ 114,650	\$ 28,782	\$ 247,631	\$ (132,981)	216%
All Revenue	\$ 4,330,765	\$ 48,857	\$ 4,380,853	\$ (50,088)	101%
Expenses					
Category	2025/26 Budget	Current Period - Apr	Year Total	Budget Remaining	Percent Remaining
Salaries	\$ 1,636,000	\$ 120,494	\$ 1,261,353	\$ 374,647	23%
Benefits	\$ 1,150,023	\$ 83,477	\$ 877,764	\$ 272,259	24%
Software & Subscription	\$ 103,000	\$ 40	\$ 100,367	\$ 2,633	3%
Materials	\$ 328,000	\$ 25,508	\$ 266,410	\$ 61,590	19%
Programs	\$ 69,000	\$ 5,285	\$ 34,333	\$ 34,667	50%
Other Materials & Services	\$ 793,390	\$ 56,198	\$ 602,503	\$ 190,887	24%
Capital - equipment	\$ 30,000	\$ -	\$ 9,584	\$ 20,416	68%
Capital - Vehicles	\$ 450,000	\$ -	\$ 20,179	\$ 429,821	96%
Capital - Building	\$ 645,000	\$ 6,100	\$ 37,750	\$ 607,250	94%
Total	\$ 5,195,903	\$ 297,103	\$ 3,210,242	\$ 1,985,661	38%

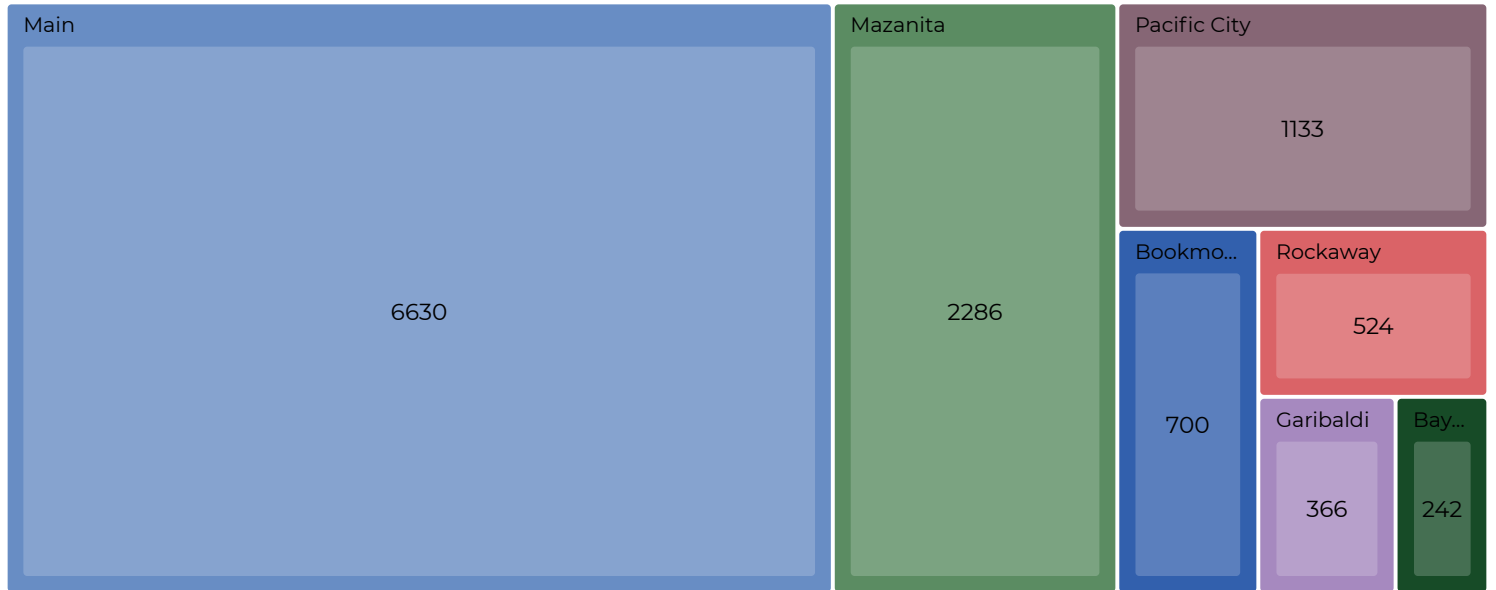
Library Board Meeting Schedule - 2026

January	January 22nd, 2026
February	February 26th, 2026
March	March 26th, 2026
April	April 23th, 2026
May	May 28th, 2026
June	June 18th, 2026
July	July 23rd, 2026
August	No meeting
September	Sept 24th, 2026
October	October 22nd, 2026
November	No meeting
December	December 17th

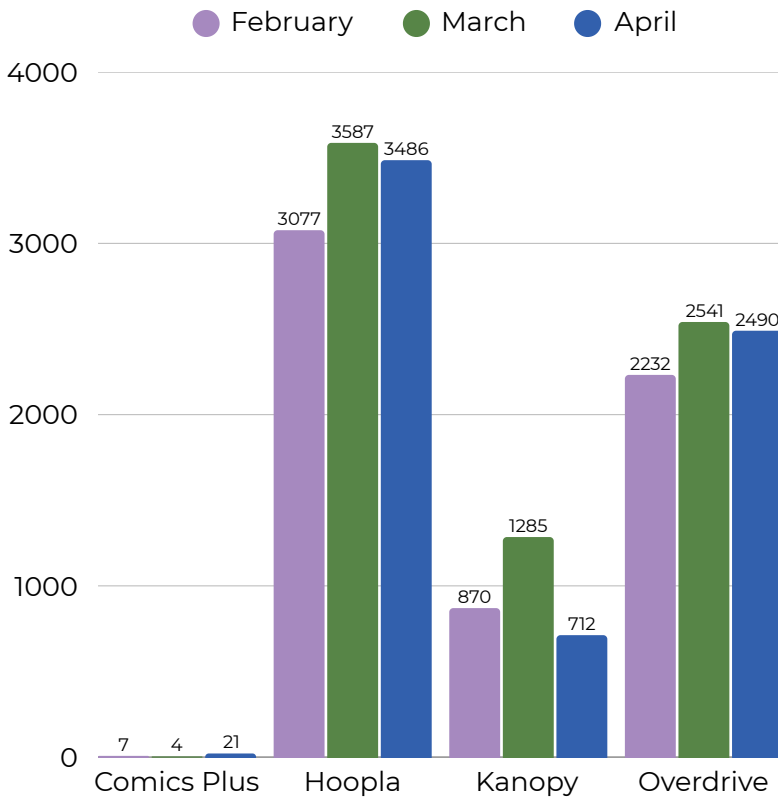
March

STATS & DATA

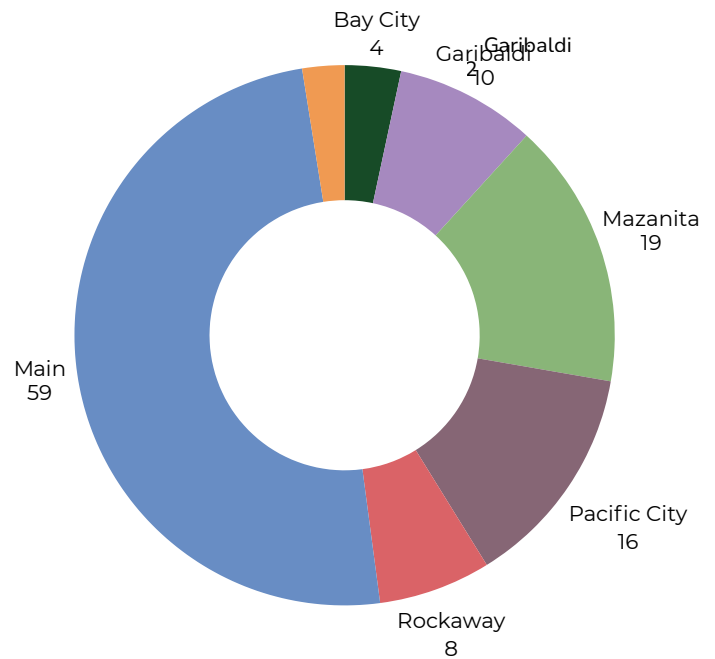
Patron Visits - Branches - 11488 Total



Electronic Checkouts



New Library Cards



New database BlueCareer is starting to gain traction with library users.

A small decline in all electronic circulation except for ComicsPlus which quadrupled check outs over last month.



OPERATIONS

- The library's new Systems Librarian, Jordan Larkin, began working on May 18th. The new part-time Library Assistant 2, Anna Owens, began on May 20th. The recruitment to fill the Teen and Adult Learning Librarian position closed this month. Interviews for that position will start June 10th.
- The library completed the after-market additions to the courier van including the lift gate. The new courier van is now fully operational for deliveries.
- The libraries will be closed on June 4th for the annual staff in service day. This helps the library staff to get ready for the Summer Reading game and to participate in other training and team development opportunities.
- The library will finish a couple of small building projects before the end of this fiscal year including installing a water bottle filling station in place of the main lobby drinking fountain, installing an electronic blind for some of the high windows on the second floor that produce extreme glare at certain times in the afternoon, and a glass door for the children's area that will help parents with running toddlers.





OPERATIONS

- Lighting upgrades will begin in June to replace the remaining out-of-compliance lighting fixtures with new LED systems.
- The HVAC chiller replacement project will begin in mid-June. The library will need to install temporary HVAC units to keep the building cool through the first part of summer.
- The library provided feedback to the design firm on the teen area plan to help get to a final design. Feedback included making sure we don't lose teen material shelving space, making sure lower shelving units are mobile to facilitate programming, and making sure the maker area is functional for messy crafts and projects.
- The library will be putting together an advisory group for the development of a career and college center space next to the teen area after its completion. We will be seeking educational and employment professionals to help us cultivate a space that enhances the services already available in Tillamook County.





PROGRAMS & OUTREACH

- On April 30th, the library will hosted it's first Dia del Nino at the Tillamook Main Library. The celebration of children and stories includes a mariachi performance, snacks, and stories. It was attended by 36 people and was well received.
- I will be meeting with the Rockaway Beach Friends to discuss the building needs for library services in Rockaway Beach. I am hoping to work with members of the Friends Board to develop a framework for those needs and create a plan for the future development of that space.
- May 31st will be the George Takei author talk for One Coast, One Book at Tillamook Colisseum Theater. This will be a great opportunity for readers to come together, learn more about the book, and reflect on the book's themes. Copies of "They Called Us Enemy" will remain available digitally and in library locations through the end of the month.
- The Chinook Network User Council will meet on June 8th. The meeting will include discussions of changes to the library at Clatsop Community College and the voting for user council representatives and the Council Chair.
- This September will be the 20th anniversary of Tillamook Main's opening. We intend to host an all day celebration of the building and the library on a Saturday in early September. This will be a chance to reflect on the building of this library space and a look to the future of our libraries as well.

DISPLAYS



Military Appreciation Month

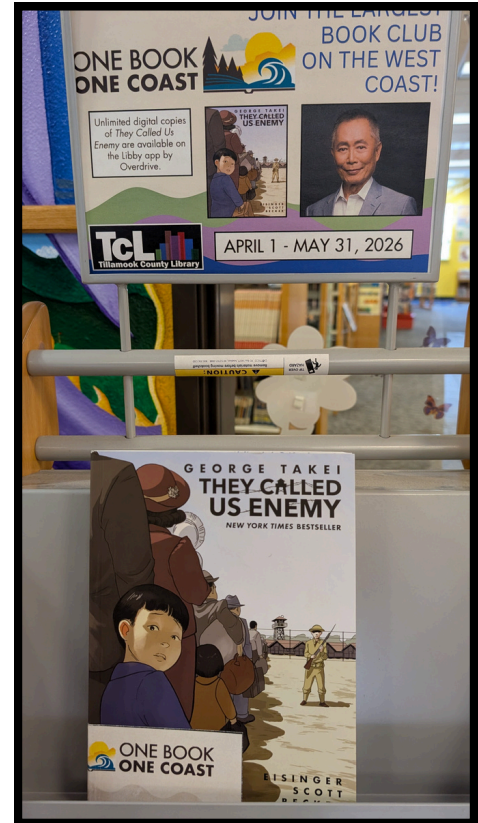


Class of 2026 Teen Display

DISPLAYS



Mental Health Awareness



One Book One Coast



Forestry Display



Coast Guard Safety Display



Blue Career

UPCOMING PROGRAMS

JOIN US FOR A FUN TIME MAKING FELT FLOWERS AND PANTED TEA TOWELS JUST IN TIME FOR MOTHER'S DAY

Supplies are limited - create while they last.

Crafternoons

at Tillamook Main Branch Library



Saturday
May 9
1:00pm

TCL 1716 Third St, Tillamook, 503-842-4792 tillamook.org

Cordage Workshop

with **Sylvia Friday**

Thursday
May 7
3:30pm

at Tillamook Main Branch Library



Cordage is an ancient art and technology made by humans around the world. Together we will explore different locally available plants and learn how to identify, harvest, store and process them sustainably, legally and in the proper season. This is an introductory workshop to get people excited about working with their hands and weaving with PNW plants. Available to all abilities and ages 8+. A fun and easy way to get started in the wonderful world of weaving!

TCL 1716 Third St, Tillamook 503-842-4792 tillamook.org

Bilingual Music for Families with Nathalia



Saturday, May 23, 1:00pm
at Tillamook Main Branch Library

Colombian-born songwriter and performer, Nathalia, hosts a fun and interactive presentation of her original bilingual music. Exploring a variety of imaginative themes, Nathalia and her dynamic ensemble paint a world of musical colors by fusing popular styles with traditional Latin American sounds and rhythms. From start to finish, her catchy melodies, heartfelt lyrics and musical stories, will have families singing, dancing, even learning a little Spanish, in this exciting multicultural experience!

TCL 1716 Third St, Tillamook 503-842-4792 tillamook.org

TCL Tillamook County Library Presents

BABA YAGA WITH PEGASUS PUPPETS

Saturday, May 2
2:00pm

at Tillamook Main Branch Library



Adapted from the children's book by Ernest Small, this Slavic story of Baba Yaga features a curmudgeonly witch with a taste for bad children, a hedgehog prince who travels through the forest on his noble rooster, and a little girl named Marusia who is in search of turnips. As Marusia and her friend the hedgehog match wits with Baba Yaga, the most marvelous story unfolds with magical brews, a treacherous dragon, and Baba's outrageous house on chicken legs. Music and lyrics by Richard Moorff
This production is in English but includes some Russian words and phrases.

1716 Third St, Tillamook 503-842-4792 tillamook.org

Asian Folktales

with **Alton Chung**

Travel to far off Asia, making stops in Japan, Korea, China, Singapore, and India just to name a few Ports of Call. Experience these diverse lands through their folktales, stories, and legends. Meet the mischievous Tonuki (badger) and his friend Usagi (rabbit), the pheasant who saved the Korean woodcutter, and the Great Dragon King of the Eastern Sea. These traditional tales are told with great respect and deep gratitude for all those who kept these stories alive from generation to generation.

Friday
May 29
2:00pm

at Tillamook Main Branch Library

See you there!

TCL 1716 Third St, Tillamook 503-842-4792 tillamook.org

Community CHESS

at Garibaldi Branch Library

Saturday
May 23
2:00pm

JOIN US FOR AN AFTERNOON OF CHESS!
All players are welcome.
All skill levels welcome.
Play for fun or chess ladder challenges.

TCL 107 6th St, Garibaldi 503-322-2100 tillamook.org

NOW PLAYING!

PACIFIC CITY
MOVIE NIGHT



FOR AMERICA'S 250th CELEBRATION OF THE DECLARATION OF INDEPENDENCE, COME WATCH **NATIONAL TREASURE** WITH US. A MODERN-DAY FORTUNE HUNTER RACES TO FIND AN ANCIENT TREASURE HIDDEN BY THE FOUNDING FATHERS. (2004-PG)

Join us for movie night every third Friday at 3:30pm.

FRIDAY, MAY 15, 3:30PM


TCL South Tillamook County Pacific City Branch Library
6200 Camp St 503-965-6163 tillamook.org

UPCOMING PROGRAMS

Navigating Oregon's State Website with LaNicia Duke

Learn to find information on state government and entities in Oregon with rural civics expert LaNicia Duke.

**Friday
May 29
3:00pm**
at Tillamook Main Branch Library



OREGON.GOV

Search for topics, online services, & more

TCL 1716 Third St, Tillamook 503-842-4792 tillabook.org

SIP SMART SOCIAL

BINGO, MOCKTAILS & HEALTHY AGING

**Wednesday
May 6
10:00am**
at Tillamook Main Branch Library

Join TFCC and CareOregon for a fun and informative session of mocktails, bingo, and smarter sipping! This interactive event explores how our bodies change as we age and what that means for alcohol use. Enjoy a delicious zero-proof drink, play a round of harm-reduction-themed bingo, and pick up practical tips for staying healthy, safe, and empowered. All are welcome!



TCL 1716 Third St, Tillamook 503-842-4792 tillabook.org

Mitch Whitaker Music

at Tillamook Main Branch Library

**Friday,
May 8
2:00pm**



Alt-folk artist Mitch Whitaker is a songwriter's songwriter. With a poet's instinct and a guitar style shaped by classical conservatory training, Whitaker's distinctive voice delivers songs that confront complicated truths in complicated times.

SATURDAY MOVIE MATINEE

FROM THE CREATORS OF *ICE AGE*

A rare marmoset named Blu is brought to Rio de Janeiro to mate with a female of his species, but the pair are kidnapped by a gang of greedy animal smugglers, forcing them to stage a daring escape with the help of some new friends. (© 2011)

at Pacific City Branch Library

**Saturday, May 16
2:00pm**

TCL 6200 Camp St, Pacific City 503-965-6163 tillabook.org

SHREDD THE COAST

SHRED DAY

at Tillamook Main Branch Library

**Saturday, May 16
10am - 2pm**

Imp sun iten for incl

TCL 1716 Third St, Tillamook 503-842-4792 tillabook.org

May Movies at Main

Join us for

ADVENTURES IN SPACE

5/6 *Galaxy Quest* (1999)
5/13 *The Hitchhiker's Guide to the Galaxy* (2005)
5/20 *Star Wars: A New Hope* (1977)
5/27 *Serenity* (2005)

Join us Wednesday nights for movies and snacks at 6:00pm!




TCL 1716 Third St, Tillamook 503-842-4792 tillabook.org

SPEED-FRIENDING

**Friday,
May 22
3:00pm**
at Tillamook Main Branch Library

Meet new people in a fun, low-pressure turn taking game at the library!



TCL 1716 Third St, Tillamook 503-842-4792 tillabook.org