

2026

JULY

TILLAMOOK COUNTY

LIBRARY

BOARD

PACKET



July AGENDA

Thursday, July 23rd, 2026: 12:00 pm - 1:00 pm

Hybrid: [zoom link](#)

Call to Order - Board Chair: Sayde Walker

Public Input

Previous Minutes and Spending: 5 minutes

- June 2026 Board Minutes
- Library Spending review and approval

Director's Report: 10 minutes

- Updates

Updates: 10 minutes

- Tillamook County Library Foundation Update: 5 minutes
- Commissioner's Update: 5 minutes

Old Business:

- Beaver Library Development
- HVAC Update
- Library Service Principles

New Business:

- 2026-27 Strategic Plan Results

Adjournment

*Library Board Executive Session- Library Board reserves the right to recess to Executive Session as may be required at any time during this meeting, pursuant to ORS 192.660 (1).

**The Library is Handicapped Accessible. If special accommodations are needed for person with hearing, visual, or manual impairments who wish to participate in the meeting, please contact 842-4792 at least 24 hours prior to the meeting in order that appropriate communication assistance can be arranged.

Tillamook County Library Board Minutes

Thursday June 18th, 2026; 12:00 p.m.

Hybrid Meeting

Board Members Present: Sayde Moser-Walker, Jennifer Byrne, Madeline Olson, Tim Mayne, Bridgette Conn

Staff, Commissioner, and Others Present:

Don Allgeier, Katrina Bailey, Luke Kralik, Jordan Larkin, Brittney Maffin

Call to Order: Sayde called meeting to order at 12:00 pm

Introduction: The new Teen and Adult Learning Services librarian was introduced to the library Board, Brittney Maffin, who will begin the position in early August.

Public Input: No Comment

Meeting Minutes: No edits at this time, motion to approve moved by Madeline and Tim seconded with unanimous vote to approve.

Library Spending Review and Approval:

At the end of the 25/26 fiscal year and expenses are right on track with potential overage on circulation of digital materials. Building expenses are rolling in now with HVAC and Lighting projects underway.

Tim moved to approve the Library Spending and Madeline seconded with unanimous vote to approve.

Director's Report:

- In the month of May there was a jump in Overdrive usage by patron check outs.
- The Board of County Commissioners has approved bookmobile contract.
- AC units are in place at the Main branch and working to help keep the climate comfortable for patrons and staff while the HVAC project is progressing.
- One Book One Coast author talk live stream event at the Tillamook Coliseum theater had great turnout and public feedback about the event was received.
- 20th anniversary of the Main Library Branch building is set to be celebrated November 14th – with events and displays to be announced after Summer Reading.
- 2026 Summer Reading program has begun and within a week over 300 registrations have been captured across our branches so far.
- A special thank you to Myriah Matthews for participating in the library card contest and congratulations for winning with her brilliant new design for the TCL adult library cards.
- The library will have a variety of American history displays going up for the month of July as well as the annual reading of the deceleration on the 4th in the park beside the main library.
- Upcoming programs are plentiful and mainly apart of the summer reading program with a focus on popular events like goat experience and live music.

A question was raised regarding the old bookmobile, answered with clarification that there is a county discard policy and plans to potentially rehome the old bookmobile to another library system in Oregon.

Foundation Update:

Summer quarter meeting has just taken place with a focus on the Staff Education Endowment process and the needs of the foundation. Possible recruitment of a new member that could be a bookstore liaison was also discussed.

No commissioner update at today's board meeting.

Old Business:

- Beaver library development is continuing with possible community programs based around the available kitchen.
- HVAC – project in progress.
- Vacant Board Position – interviews took place with the interviews committee and the nomination has been given to the county commissioners for review and approval.

New Business:

- In line with the multiyear strategic plan, service principles have been updated with emphasis on positive service experiences all around.
- New Databases presented by Systems Librarian Jordan Larkin.
 - Overview was given of new databases that fill a “practical learning resource” gap in the offerings for digital tools for patrons.
 - BlueCareer is a multi-industry trade hub with training resources, job data sets, and certification training tests.
 - Hobbies and Crafts is useful for pattern building and DIY makerspaces amongst other hobby learning tools.
 - Home Improvement is a large array of trade publications, full text magazines, and how-to step-by-steps for basically all home improvement projects.
 - New databases are now embedded billboards tied to specific searches of the general catalog to help patrons find these resources that are free to them.
 - Similar to searching for a language learning book will also suggest our language learning database Mango.
- Strategic Plan Reviewed
 - Results of the previous and penultimate year: Year 3
 - Bilingual staff maintained and the Spanish collection is growing with more bilingual programs, outreach and updated signage in Spanish and English.
 - Teen Area redesign will be available soon for board review and implementation to follow.
 - Library card drives have been implemented with one concluding this past spring and another planned for the fall to reach as many children in local school districts as possible.
 - Homebound outreach has had obstacles with staffing, but new plans are being worked out for a more solid plan going forward.
 - Branch manager Jenn has sent out the adult literacy report and additional evaluation tools are being refined.
 - Programs and attendance are in good standing.
 - Book-A-Librarian services are still in need of refinement and will expand to include adult learning services.
 - Three notaries are consistently on staff with a goal of five.
 - Grab and Go kits are in development and director listening sessions didn't occur as library space development plan moved faster than previously anticipated.
 - Community engagement sessions are going to be planned closer to design stage for the new library spaces.
 - Local History section is nearly ready to debut and will dovetail with a digital gallery partnership of local reference materials.
 - ASPEN app is still in progress.
 - Coastal Consortium governments are set up and a new chair has been selected to take over for this upcoming year.
 - Updated services principles have been adopted.
 - Programs like the Oregon Humanities will be continuing while the “Let's Talk About...” sessions have been discontinued. Speed Friending is in review.
 - More WiFi Hot Spots and Chromebooks for check out are in progress while Desktop computers are not upgraded currently.

- Volunteer plan needs refinement while Teen and Bilingual volunteers are not yet active within library services.
- An updated Child Safety Policy will be coming before the board soon.

Sayde adjourned the meeting at 1:06 pm.

Tillamook County Library

Service Principles

The Tillamook County Library exists to serve people in Tillamook County to empower residents and build a better community through learning, knowledge, and inspiration. The Library Service Principles define the library's expectations for providing excellent service. These principles apply to all staff at Tillamook County Library.

We are welcoming: We greet each person that comes to our library and welcome them to use our resources. We meet each individual where they are at and find creative ways to meet their needs. When a patron is unable to meet our behavior expectations, we are kind but firm in excluding them from the library. We start from a place of saying yes and when we can't accommodate a request, we look for alternate solutions.

We are professional: We don't take things personally. We calmly look for easy solutions that attempt to satisfy everyone's needs. We instill confidence in the public's perception of our abilities. We are advocates for our organization, community, and colleagues. We are familiar with our policies and procedures and can explain them.

We listen to understand: All questions and requests are treated as valid. We listen to requests without judgement. When we don't understand the request, we ask follow-up questions instead of making assumptions. We adjust our service to the individual in front of us recognizing different people need different things from us.

We support each other and take care of ourselves: We are aware of our own boundaries and how to professionally maintain them. We are aware of our co-workers and make the effort to support them in difficult situations. We maintain self-awareness and our behaviors promote a positive working environment. We make the effort to appreciate our co-workers on a regular basis.

July

BUDGET & SPENDING

Budget Report July 2026 - June 2027

Budget Report July 2025 - June 2026					
Revenue					
Category	2025/26 Budget	Current Period - June	Year Total	Revenue to collect	Percent collected
Property Tax	\$ 4,216,115	\$ 123,129	\$ 4,295,573	\$ (79,458)	102%
Other	\$ 114,650	\$ 24,771	\$ 294,896	\$ (180,246)	257%
All Revenue	\$ 4,330,765	\$ 147,901	\$ 4,590,469	\$ (259,704)	106%
Expenses					
Category	2025/26 Budget	Current Period - June	Year Total	Budget Remaining	Percent Remaining
Salaries	\$ 1,636,000	\$ 125,378	\$ 1,512,186	\$ 123,814	8%
Benefits	\$ 1,150,023	\$ 83,970	\$ 1,050,296	\$ 99,727	9%
Software & Subscription	\$ 103,000	\$ 3,473	\$ 104,790	\$ (1,790)	-2%
Materials	\$ 328,000	\$ 3,324	\$ 269,516	\$ 58,484	18%
Programs	\$ 69,000	\$ 3,607	\$ 49,703	\$ 19,297	28%
Other Materials & Services	\$ 793,390	\$ 36,043	\$ 722,002	\$ 71,388	9%
Capital - equipment	\$ 30,000	\$ -	\$ 9,943	\$ 20,057	67%
Capital - Vehicles	\$ 450,000	\$ -	\$ 20,179	\$ 429,821	96%
Capital - Building	\$ 645,000	\$ -	\$ 37,750	\$ 607,250	94%
Total	\$ 5,195,903	\$ 255,796	\$ 3,776,365	\$ 1,419,538	27%

Library Board Meeting Schedule - 2026

January	January 22nd, 2026
February	February 26th, 2026
March	March 26th, 2026
April	April 23th, 2026
May	May 28th, 2026
June	June 18th, 2026
July	July 23rd, 2026
August	No meeting
September	Sept 24th, 2026
October	October 22nd, 2026
November	No meeting
December	December 17th

June

STATS & DATA

Summer Reading

*as of 7/17/2026

Registered *

Completed *

2026

Totals	Adults:	294	Adults:	43
	Teens:	113	Teens:	12
	Kids:	498	Kids:	36
	Total:	905	Total:	91

2025

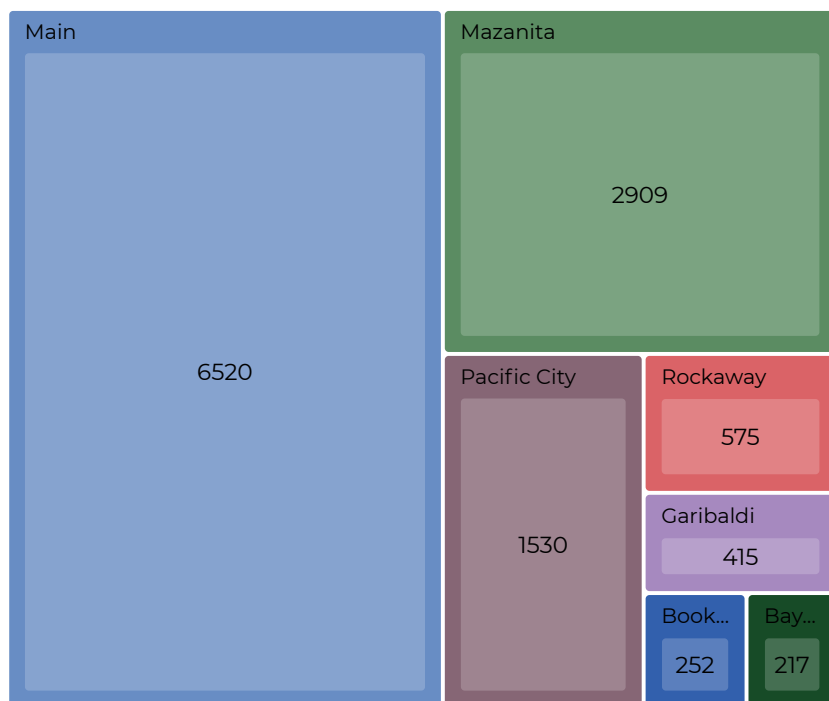
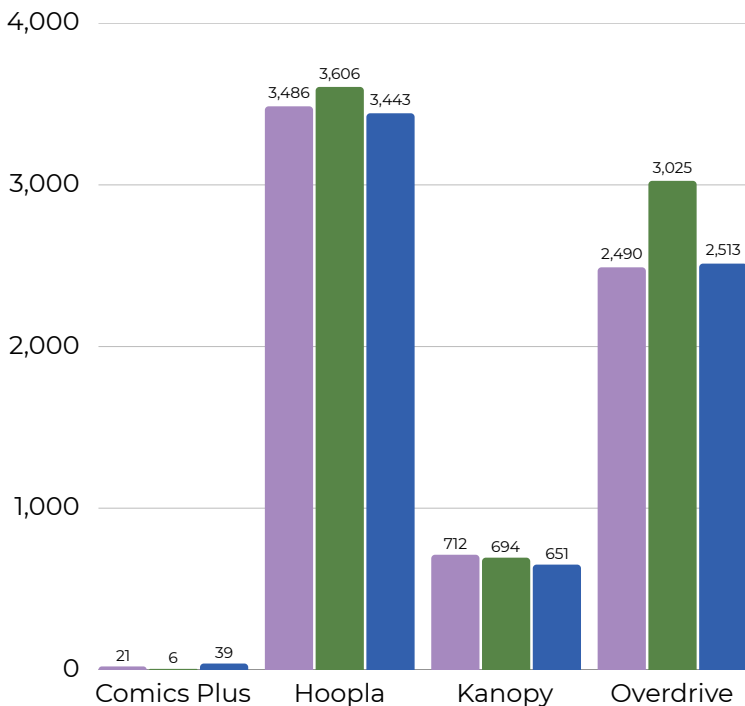
	2025 Completers
Adults	112 (100%)
Kids	186 (30%)
Teens	10 (9%)

- Registration has surpassed last years numbers and continue to grow.

Electronic Checkouts

Patron Visits - 12438 Total

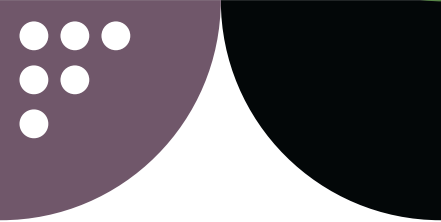
April May June





OPERATIONS

- Brittany Maffin will start as the library's new Teen and Adult Learning Librarian position on August 1st. The library is currently recruiting for a Library Assistant 2 position to fill the spot she is vacating.
 - Work will begin on prepping for the HVAC construction on July 20th. The project will fully begin the following week. All the necessary equipment has come in and we expect the work to move forward at the end of this month.
 - The lighting project has been completed. A punch list walk through will be scheduled soon to ensure that everything is in place.
 - The library is shifting staff to improve operations as of August 1st. Tara Shepersky will be transferred to Tillamook Main. Dan Trescott will be transferred to the Manzanita Library. Bay City Library will then be staffed by a rotating group of Library Assistant 2's from Tillamook Main. This configuration will better serve the library's operations.
- 



PROGRAMS & OUTREACH



Summer Reading has gone well so far. We have had almost 300 adult participants, over 100 teen participants, and nearly 500 juvenile participants so far. Program sign-ups and grand prize completions will be done at the end of this month.



The library will celebrate the 20th anniversary celebration of Tillamook Main's opening on November 14th. This will be a chance to reflect on the building of this library space and a look to the future of our libraries as well.



The library hosted a kickoff meeting for the implementation of Omeka. Omeka is a web publishing platform for institutions interested in connecting digital cultural heritage collections with other resources online. We are working with the Tillamook Pioneer Museum to launch this new community asset that will increase our community's access to its history.



The library is meeting with County Information Services to plan for getting library app access to the Apple App Store. Ideally, the app will be available this fall for library patrons.



The library will be participating in the August 14th Flashback to School event from 2-4 PM at Beaver Middle School. This will be a community event where people can share stories about the middle school and learn about the new development at that site.

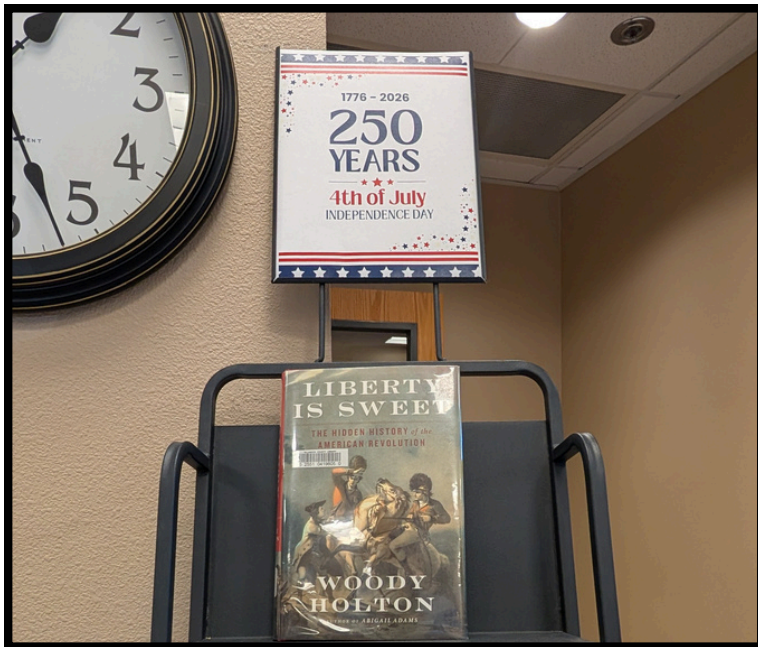


On July 22nd, I will brief the Board of County Commissioners on the library levy and planning for the coming five years.

DISPLAYS



250th Anniversary Display



American History Display



*American Historical Fiction
Teen Display*

DISPLAYS



Constitution Display



Children's July Display



NW Watershed Display

UPCOMING PROGRAMS



The Declaration at 250
 July 3rd 2:00 PM
 Tillamook County
 Main Library
 Hatfield Room
 1716 3rd St. Tillamook
 tillabook.org

Listen, learn and engage with a focus on the creation and evolution of the American Declaration of Independence as we celebrate its 250 anniversary.

Abraham Lincoln, said just before the Civil War: "The authors of [the Declaration] set up a standard maxim for a free society," and Lincoln drew heavily upon the Declaration and its meaning during the nation's darkest hour.

Bring your questions, insights and interest and help us celebrate the Declaration of Independence at 250.

TcL
 Tillamook County Library



The Zaniac!
 Thursday/jueves
 July 23/el 23 de julio
 3:00pm/a las 3
 at Tillamook Main Branch Library



SUMMER READING 2026

With the energy of ten thousand suns, The Zaniac shines like a comedy beacon!

Zaniac Ciencia divertida con aprendizaje experimental e interactivo para todas las edades.

1716 Third St. Tillamook 503-842-4792 tillabook.org



Heather Pearl!
 Tuesday
 July 28
 3:00pm
 at Phyllis Baker City Park



SUMMER READING 2026

Laugh along as the fabulously funny Pearl astounds and delights!

120 N Coral, Rockaway Beach 503-355-2665 tillabook.org



The Paradise of Samoa
 POLYNESIAN DANCE TROUPE
 at Garibaldi Days!



**Saturday
 July 25
 2:00pm**
 in the Kids Zone
 at Lumberman's Park

Specializing in original Samoan, Tongan, Fijian, Maori, Hawaiian and Tahitian dances!

107 6th St, Garibaldi 503-322-2100 tillabook.org

SUMMER READING 2026

TcL
 Tillamook County Library



CRAFT EVENT
NEEDLE FELTING
 Sculpt wool in creative 2D and 3D designs!
 July 7th @ 2 pm
 Bay City Library



SUMMER READING 2026

5025 B St, Bay City 503-377-0231 tillabook.org



Mo Phillips Live!
 Thursday
 July 2
 3:00pm
 at Tillamook Main Branch Library



SUMMER READING 2026

Level up your fun with Mo! Sing, dance, make up new songs, and have a great time in a terribly unsophisticated way!

1716 Third St, Tillamook 503-842-4792 tillabook.org



Goat It Goat Visit
 Wednesday
 July 8
 3:00pm
 at Phyllis Baker City Park

Get some relaxing one-on-one time with these adorable Nigerian dwarf goats.

They love getting pets, treats, and snuggles from people of all ages (from 0-99+!).



SUMMER READING 2026

120 N Coral, Rockaway Beach 503-355-2665 tillabook.org

UPCOMING PROGRAMS

**SATURDAY
MOVIE MATINEE**



"Encanto" tells the tale of an extraordinary family, the Madrigals, who live hidden in the mountains of Colombia, in a magical house, in a wondrous, charmed place called an Encanto. When it is discovered that the magic surrounding the Encanto is in danger, Mirabel might just be her exceptional family's last hope. (PG 2021)

at Pacific City Branch Library
Saturday, July 18
2:00pm

TCL
6200 Camp St, Pacific City 503-965-6163 tillabook.org

PLANT WORLD'S READ LEE

Creature Teachers
Wednesday
July 29
3:00pm
at Pacific City Branch Library



Explore the weird and wonderful world of animals! Meet and greet the visiting animals personally.

SUMMER READING 2026

TCL
6200 Camp St, Pacific City 503-965-6163 tillabook.org

**DROP IN TECH HELP
AYUDA TÉCNICA**

Drop in for help with smartphones, tablets, laptops and more.
Solicite ayuda con teléfonos, computadoras portátiles, tabletas y más.

Dates: Wednesdays / miércoles -
June 10 / el 10 de junio
July 8 / el 8 de julio
August 12 / el 12 de agosto

Time: 11:00am / a las 11

Tillamook Main Branch Library /
Sede central de Tillamook

Bring your device and questions to this informal Q&A session.
Traiga su dispositivo y preguntas a esta sesión informal de preguntas y respuestas.

TCL
5525 B St, Bay City 503-377-0231 tillabook.org

Taste the World...



...with SPICE CLUB!

**Thursday,
July 9**
2:00pm
at Garibaldi Branch Library

Get together with other spice adventurers in a relaxed setting to share experiences and pick up a new spice kit.



TCL
107 6th St, Garibaldi 503-322-2100 tillabook.org

**DECLARATION
OF
INDEPENDENCE
CELEBRATION**

250

CELEBRATE JULY 4
WITH A READING OF
THE DECLARATION OF INDEPENDENCE

MAXWELL LIBRARY PARK
AT THE MAIN TILLAMOOK LIBRARY
11:00 A.M.
&
SPONSORED BY TAPA
AND THE TILLAMOOK COUNTY LIBRARY

PLANT WORLD'S READ LEE

Angel Ocasio!
Wednesday
July 29
3:00pm
at Bay City Branch Library



A high-energy, very funny one-man variety show!

SUMMER READING 2026

TCL
5525 B St, Bay City 503-377-0231 tillabook.org

GARIBALDI BRANCH LIBRARY

**OPEN
HOUSE**

Saturday, July 25
10:00am - 5:00pm

Come explore your library and make a Garibaldi Days commemorative button!

**66th Annual
Garibaldi Days**
JULY 24-25
2024

**FINDING
GARIBALDI**
Dive into the Adventure!