

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

In the Matter of Adopting a) ORDER
Supplemental Budget For Fiscal Year) #25- 016
2024-2025 and Appropriating Funds)

This matter came before the Tillamook County Board of Commissioners on April 9, 2025 at which time it appears that a Supplemental Budget for Fiscal Year 2024-2025 has been proposed. The Board being fully apprised of the records and files herein, finds as follows:



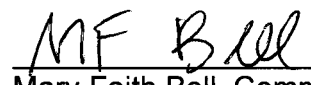
1. A public hearing on said proposed budget was held on March 19, 2025, per the requirements of Oregon Budget Law.

NOW, THEREFORE, IT IS HEREBY ORDERED THAT:

2. The Board of County Commissioners hereby adopts the Supplemental Budget for Fiscal Year 2024-2025 in the grand total of \$1,600,650 now on file at the Tillamook County Courthouse.
3. The amounts for the Fiscal Year 2024-2025 Supplemental Budget and for the purposes shown on Exhibit "A" are hereby appropriated.

DATED this 9th day of April 2025.

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON


Erin Skaar, Chair

Paul Fourmier, Vice-Chair

Mary Faith Bell, Commissioner


Aye Nay Abstain/Absent

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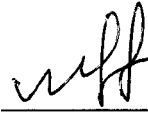
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ATTEST: Christy Nyseth
County Clerk

By: 
Special Deputy

APPROVED AS TO FORM:


William K. Sargent, County Counsel

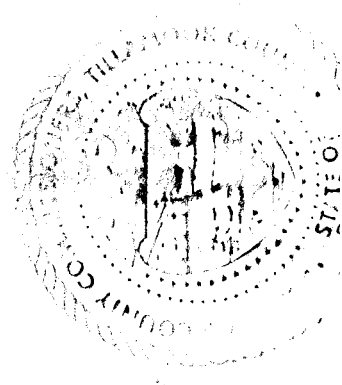


EXHIBIT "A"
24-25 SUPPLEMENTAL BUDGET
April 9, 2025

FUND	Parks			
	Resource	Revenues	Other Funding Source/Transfer from Transient Lodging Tax	100,100
				<u>100,100</u>
	Requirement	Capital Outlay	Infrastructure	100,100
				<u>100,100</u>

Comment: Authorizes expenditure of Transient Lodging Tax transfer

FUND	PC/Woods Parking Management			
	Resource	Revenues	Other Funding Source/Transfer from TLT Facilities	284,900
				<u>284,900</u>
	Requirement	Capital Outlay	Infrastructure	284,900
				<u>284,900</u>

Comment: Authorizes expenditure of increased TLT Facilities transfer

FUND	Health & Human Services			
	Resource	Revenues	Federal Grants	321,600
			State Grants	250,000
			Operating Revenues	441,400
			Transfer from Ntl Opioid	14,000
				<u>1,027,000</u>
	Requirement	Personal Services	Integrated Services Clinic & Pharmacy	854,000
		Materials & Services	Integrated Services Clinic & Pharmacy	143,000
		Capital Outlay	Integrated Services Clinic & Pharmacy	30,000
				<u>1,027,000</u>

Comment: Authorizes expenditure of increase in revenues/new department

FUND	CJC Behavioral Health Deflection			
	Resource	Revenues	State Grants	163,550
				<u>163,550</u>
	Requirement	Materials & Services	Contracted Services	163,550
				<u>163,550</u>

Comment: Appropriates spending authority for new fund

FUND	CJC Specialty Court			
	Resource	Revenues	Interfund Loan from General Fund	25,100
				<u>25,100</u>
	Requirement	Materials & Services	Contracted Services	25,100
				<u>25,100</u>

Comment: Appropriates spending authority for new fund