

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR TILLAMOOK COUNTY, OREGON

SITTING AS THE BOARD OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Increasing Customer)	ORDER #25- <u>026</u>
Rates for Solid Waste Disposal for)	
Solid Waste Collection Franchisee,)	SWSD #25- <u>013</u>
Recology Western Oregon)	

This matter came before the Tillamook County Board of Commissioners, sitting as the governing body of the Solid Waste Service District (SWSD), on May 21, 2025, at the request of Justin Weiss, Tillamook County Solid Waste Program Manager.

The Board being fully apprised of the records and files herein, finds as follows:

1. Recology Western Oregon has requested to increase rates charged by a collection franchisee to their customers in areas of northern Tillamook County.
2. Customer rates for this collection franchisee were last adjusted in Board Order #24-032, SWSD #24-006.
3. The Financial Report required under Appendix "C" of the Solid Waste Franchise Agreement was submitted on April 1, 2025. At the May 13, 2025 Solid Waste Advisory Committee (SWAC) meeting, members unanimously voted to recommend Recology's rate increase request be approved (Dan Blue, Recology, recused himself).
4. The Tillamook County Board of Commissioners finds that the proposed rates will be just, fair, reasonable, and sufficient to provide the proper service to the public.

NOW, THEREFORE, IT IS HEREBY ORDERED that:

5. The Recology Western Oregon rates as outlined on Exhibit "A" become effective July 1, 2025.

///

DATED this 21st day of May, 2025.

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON



Erin D. Skaar, Chair

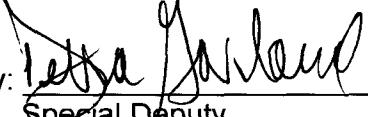


Paul Fournier, Vice-Chair



Mary Faith Bell, Commissioner

ATTEST: Christy Nyseth
County Clerk

By: 
Special Deputy

Aye Nay Abstain/Absent

 _____ / _____

 _____ / _____

 _____ / _____

APPROVED AS TO FORM:



William K. Sargent, County Counsel

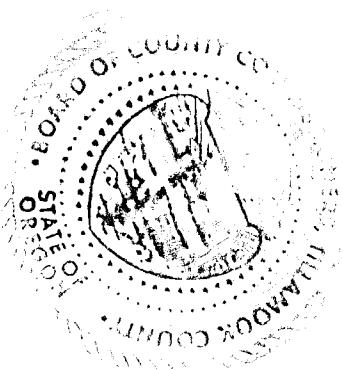


EXHIBIT "A"

Attachment 1

Tillamook County Franchise Hauler Rate Review Report

Franchisee:

Franchisee name here

REVENUE

Route collection Services
Drop Box Services
Rental revenue
Non-franchised revenue & pass-through revenue
Recycling revenues
Other revenue
Total revenue

Number of regular route customers as of January 1, 2024*

Number of regular route customers as of July 1, 2024*

Number of regular route customers as of January 1, 2025*

Regular route tonnage for 2024:

*Regular route customers are usually cans, carts, dumpsters, based on service listings.

Number of drop box pulls in 2024:

Drop box tonnage for 2024:

EXPENSES

Operational expenses

Disposal expense (franchised)
Disposal expense (other)
Recycling collection expense
Recycling processing expense
Labor-related expenses
 Labor expense
 Taxes, insurance
 Other labor-related expense
Operations-related expenses
 Fuel
 Repairs and Maintenance
 Depreciation and Amortization
 Equipment Lease and/or Rent
 Property Lease and/or Rent
 Equipment expense (e.g. short-term rental)
 Insurance expense
 Other operational expense (incl. franchise fees)
Total operational expenses

Number of route collection trucks as of January 1, 2024

Number of route collection trucks as of January 1, 2025

Number of drop box collection trucks as of January 1, 2024

Number of drop box collection trucks as of January 1, 2025

Administrative expense

Management services
Administrative services
Postage, phones, office supplies, utilities, etc.
Advertising and outreach expenses
Education, Training, Publications, dues
Bad debts
Other admin. Expenses
Total administrative expenses

Return on income before taxes (revenue - allowable costs)

Operating margin

	Total			Allocation method	Tillamook County franchise			Allocation method/Comments
	7/1/25-6/30/26 2024 actual	7/1/25-6/30/26 projected w/o rate change	7/1/25-6/30/26 projected w/ rate change		7/1/25-6/30/26 2024 actual	7/1/25-6/30/26 projected w/o rate change	7/1/25-6/30/26 projected w/ rate change	
Route collection Services	\$11,882,009	\$12,359,254	\$12,359,254	4%	\$714,190	\$744,679	\$760,317	6%
Drop Box Services	\$2,070,788	\$1,932,652	\$1,932,652		\$93,767	\$121,310	\$123,238	#DIV/0!
Rental revenue				#DIV/0!				#DIV/0!
Non-franchised revenue & pass-through revenue				85%				#DIV/0!
Recycling revenues				#DIV/0!				#DIV/0!
Other revenue				41%				#DIV/0!
Total revenue	\$14,243,129	\$14,739,127	\$14,739,127	3%	\$809,771	\$867,901	\$885,468	9%
Number of regular route customers as of January 1, 2024*	17867				1157			
Number of regular route customers as of July 1, 2024*	27059				1157			
Number of regular route customers as of January 1, 2025*	17353				1169			
Regular route tonnage for 2024:	22161	tons			2557	tons		
*Regular route customers are usually cans, carts, dumpsters, based on service listings.	4947				414			
Number of drop box pulls in 2024:	8262	tons			1157	tons		
EXPENSES								
Operational expenses								
Disposal expense (franchised)	\$4,055,310	\$4,391,937	\$4,391,937	0.0830091	\$181,072	\$214,876	\$214,876	19%
Disposal expense (other)	\$87,604	\$96,014	\$96,014	10%	\$422	\$463	\$463	10%
Recycling collection expense				#DIV/0!				#DIV/0!
Recycling processing expense				1%	\$1,840	\$1,852	\$1,852	1%
Labor-related expenses								
Labor expense								
Taxes, insurance								
Other labor-related expense								
Operations-related expenses								
Fuel								
Repairs and Maintenance								
Depreciation and Amortization								
Equipment Lease and/or Rent								
Property Lease and/or Rent								
Equipment expense (e.g. short-term rental)								
Insurance expense								
Other operational expense (incl. franchise fees)								
Total operational expenses	\$11,026,867	\$11,433,843	\$11,433,843	4%	3	3	3	6%
Number of route collection trucks as of January 1, 2024	24				1			
Number of route collection trucks as of January 1, 2025	20				2			
Number of drop box collection trucks as of January 1, 2024	9							
Number of drop box collection trucks as of January 1, 2025	8							
Administrative expense								
Management services	\$452,208	\$468,549	\$468,549	4%	\$24,293	\$26,037	\$26,564	9%
Administrative services	\$1,514,894	\$1,405,646	\$1,405,646	-7%	\$72,879	\$78,111	\$79,692	9%
Postage, phones, office supplies, utilities, etc.	\$82,092	\$94,266	\$94,266	15%	\$4,437	\$5,095	\$5,095	15%
Advertising and outreach expenses	\$11,302	\$11,539	\$11,539	2%	\$611	\$624	\$624	2%
Education, Training, Publications, dues	\$32,618	\$33,303	\$33,303	2%	\$1,763	\$1,800	\$1,800	2%
Bad debts	\$76,196	\$28,742	\$28,742	-62%	\$4,119	\$1,554	\$1,554	-62%
Other admin. Expenses	\$191,193	\$196,833	\$196,833	3%	\$10,334	\$10,639	\$10,639	3%
Total administrative expenses	\$2,360,503	\$2,238,877	\$2,238,877	-5%	\$118,437	\$123,860	\$125,968	6%
Return on income before taxes (revenue - allowable costs)	\$855,759	\$1,066,407	\$1,066,407	25%	\$50,539	\$64,268	\$79,727	58%
Operating margin	6.0%	7.2%	7.2%	20%	6.2%	7.4%	9.0%	44%

Tillamook County franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current	Proposed
	(32-36 gallon cans/rollcarts)	
Curbside weekly pickup	33.89	34.60
Curbside twice weekly pickup	67.78	69.20
Curbside every Other Week pickup	22.03	22.49
Curbside Once a Month pickup	11.87	12.12
Each Additional Can	33.89	34.60

In Yard weekly pickup	34.59	35.32
In Yard twice weekly pickup	69.18	70.64
In Yard every Other Week pickup	22.47	22.94
In Yard Once a Month pickup	12.11	12.36
Each Additional Can	34.59	35.32

Rental Fees

Trash Cans/Rollcarts (per month)	N/A	N/A
----------------------------------	-----	-----

Containers

	Current	Proposed
	1 cubic yard container	
Weekly pickup	184.05	187.92
Each additional stop per week	38.27	39.07
Rental Fees	22.05	22.51

	Current	Proposed
	3 cubic yard container	
Weekly pickup	373.87	381.72
Each additional stop per week	85.8	87.6
Rental Fees	22.05	22.51

	Current	Proposed
	6 cubic yard container	
Weekly pickup	654.74	668.49
Each additional stop per week	156.09	159.37
Rental Fees	22.05	22.51

Roll-off/Drop Box containers (please list charges) base rates same for all box sizes

Delivery fee 57.42

Haul fee 264.45

Compactor haul fee 310.28

see attached rate sheet for additional rates.

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

1

2

3

4

Current Proposed
(60-65 gallon cans/rollcarts)

N/A	N/A

Current Proposed
(90-95 gallon cans/rollcarts)

56.57	57.76
113.14	115.52
36.76	37.53
19.79	20.21
56.57	59.91

86.68	88.50
173.36	177.00
56.32	57.50
30.33	30.97
86.68	88.50

2.98 3.04

Current Proposed
2 cubic yard container

280.27	286.16
62.35	63.66
22.05	22.51

5 cubic yard container

561.11	572.89
132.66	135.45
22.05	22.51

**RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)**

**SUMMARY RATE SHEET
EFF. DATE: 7/1/2025**

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
------	-------------	--------------	-------	----------	----------

CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES					
32GWC	32G CART WEEKLY-CURB	\$ 33.89	2.10%	\$ 0.71	\$ 34.60
32GEC	32G CART EOW-CURBSIDE	\$ 22.03	2.10%	\$ 0.46	\$ 22.49
32GMC	32G CART MONTHLY-CURB	\$ 11.87	2.10%	\$ 0.25	\$ 12.12
OC3C	32 GAL CART ON CALL CURB	\$ 11.68	2.10%	\$ 0.25	\$ 11.93
	EACH ADDITIONAL CART - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES					
90GWC	90G CART WEEKLY-CURB	\$ 56.57	2.10%	\$ 1.19	\$ 57.76
90GEC	90G CART EOW-CURB	\$ 36.76	2.10%	\$ 0.77	\$ 37.53
90GMC	90G CART OAM-CURB	\$ 19.79	2.10%	\$ 0.42	\$ 20.21
OC9C	90 GAL CART ON CALL CURB	\$ 19.50	2.10%	\$ 0.41	\$ 19.91
	EACH ADDITIONAL CART - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.98	2.10%	\$ 0.06	\$ 3.04
-------	-------------------------	---------	-------	---------	---------

SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTI (C/S = Curbside)

RATE PER EACH

SP32C	SPEC P/U 32G CART C/S	\$ 8.84	2.10%	\$ 0.19	\$ 9.03
SP90C	SPEC P/U 90G CART C/S	\$ 13.95	2.10%	\$ 0.29	\$ 14.24

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES					
32GWS	32G CART WEEKLY-SIDE	\$ 34.59	2.10%	\$ 0.73	\$ 35.32
32GES	32G CART EOW-SIDEYARD	\$ 22.47	2.10%	\$ 0.47	\$ 22.94
32GMS	32G CART MONTHLY-SIDE	\$ 12.11	2.10%	\$ 0.25	\$ 12.36
OC3S	32 GAL CART ON CALL SIDE	\$ 11.94	2.10%	\$ 0.25	\$ 12.19
	EACH ADDITIONAL CART - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART WEEKLY-SIDE	\$ 86.68	2.10%	\$ 1.82	\$ 88.50
90GES	90G CART EOW-SIDE	\$ 56.32	2.10%	\$ 1.18	\$ 57.50
90GMS	90G CART OAM-SIDE	\$ 30.33	2.10%	\$ 0.64	\$ 30.97
OC9S	90 GAL CART ON CALL SIDE	\$ 29.91	2.10%	\$ 0.63	\$ 30.54
	EACH ADDITIONAL CART - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.98	2.10%	\$ 0.06	\$ 3.04
-------	-------------------------	---------	-------	---------	---------

SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTI (NON C/S = Non-Curbside)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON C/S	\$ 11.94	2.10%	\$ 0.25	\$ 12.19
SP90S	SPEC P/U 90G CART NON C/S	\$ 20.63	2.10%	\$ 0.43	\$ 21.06

RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)

SUMMARY RATE SHEET
EFF. DATE: 7/1/2025

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
------	-------------	--------------	-------	----------	----------

OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

					RATE PER EACH	
XBAG	EXTRA BAG(S)	\$ 8.84	2.10%	\$ 0.19	\$ 9.03	
XBOX	EXTRA BOX	\$ 8.84	2.10%	\$ 0.19	\$ 9.03	
XCAN	EXTRA CAN(S)	\$ 8.84	2.10%	\$ 0.19	\$ 9.03	
XMISC	EXTRA MISC	\$ 8.84	2.10%	\$ 0.19	\$ 9.03	
X32	EXTRA 32G CART(S)	\$ 8.84	2.10%	\$ 0.19	\$ 9.03	
X90	EXTRA 90G CART(S)	\$ 13.95	2.10%	\$ 0.29	\$ 14.24	

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 56.95	2.10%	\$ 1.20	\$ 58.15
APL	APPLIANCE	\$ 12.65	2.10%	\$ 0.27	\$ 12.92
FURN	FURNITURE CHARGE	\$ 18.98	2.10%	\$ 0.40	\$ 19.38
TREE	EXTRA CHRISTMAS TREE	\$ 17.68	2.10%	\$ 0.37	\$ 18.05
IRSC	IN ROUTE SERVICE CHARGE	\$ 24.39	2.10%	\$ 0.51	\$ 24.90
SC	SERVICE CHARGE	\$ 55.41	2.10%	\$ 1.16	\$ 56.57

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 11.03	2.10%	\$ 0.23	\$ 11.26
CROR	CART REDELIVER OUT OF ROUTE	\$ 22.05	2.10%	\$ 0.46	\$ 22.51
CORDF	CONTAINER RE-DELIVERY FEE	\$ 55.41	2.10%	\$ 1.16	\$ 56.57

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 11.03	2.10%	\$ 0.23	\$ 11.26
CRF	CART REPLACEMENT FEE	\$ 71.66	2.10%	\$ 1.50	\$ 73.16

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 16.54	2.10%	\$ 0.35	\$ 16.89
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 184.05	2.10%	\$ 3.87	\$ 187.92
1GE	1YD TRASH EOW	\$ 107.61	2.10%	\$ 2.26	\$ 109.87
1GM	1YD TRASH MONTHLY	\$ 66.44	2.10%	\$ 1.40	\$ 67.84
1OC	ON CALL-1YD TRASH	\$ 38.27	2.10%	\$ 0.80	\$ 39.07
1XP	EXTRA PICK UP-1YD TRASH	\$ 38.27	2.10%	\$ 0.80	\$ 39.07

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 233.45	2.10%	\$ 4.90	\$ 238.35
1HGE	1.5YD TRASH EOW	\$ 132.28	2.10%	\$ 2.78	\$ 135.06
1HGM	1.5YD TRASH MONTHLY	\$ 77.88	2.10%	\$ 1.64	\$ 79.52
1HOC	ON CALL-1.5YD TRASH	\$ 50.63	2.10%	\$ 1.06	\$ 51.69
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 50.63	2.10%	\$ 1.06	\$ 51.69

2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 280.27	2.10%	\$ 5.89	\$ 286.16
2GE	2YD TRASH EOW	\$ 155.73	2.10%	\$ 3.27	\$ 159.00
2GM	2YD TRASH MONTHLY	\$ 88.70	2.10%	\$ 1.86	\$ 90.56
2OC	ON CALL-2YD TRASH	\$ 62.35	2.10%	\$ 1.31	\$ 63.66
2XP	EXTRA PICK UP-2YD TRASH	\$ 62.35	2.10%	\$ 1.31	\$ 63.66

**RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)**

**SUMMARY RATE SHEET
EFF. DATE: 7/1/2025**

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
3 YARD CONTAINERS					
3GW	3YD TRASH	\$ 373.87	2.10%	\$ 7.85	\$ 381.72
3GE	3YD TRASH EOW	\$ 202.51	2.10%	\$ 4.25	\$ 206.76
3GM	3YD TRASH MONTHLY	\$ 110.30	2.10%	\$ 2.32	\$ 112.62
3OC	ON CALL-3YD TRASH	\$ 85.80	2.10%	\$ 1.80	\$ 87.60
3XP	EXTRA PICK UP-3YD TRASH	\$ 85.80	2.10%	\$ 1.80	\$ 87.60
4 YARD CONTAINERS					
4GW	4YD TRASH	\$ 467.51	2.10%	\$ 9.82	\$ 477.33
4GE	4YD TRASH EOW	\$ 249.34	2.10%	\$ 5.24	\$ 254.58
4GM	4YD TRASH MONTHLY	\$ 131.93	2.10%	\$ 2.77	\$ 134.70
4OC	ON CALL-4YD TRASH	\$ 109.22	2.10%	\$ 2.29	\$ 111.51
4XP	EXTRA PICK UP-4YD TRASH	\$ 109.22	2.10%	\$ 2.29	\$ 111.51
5 YARD CONTAINERS					
5GW	5YD TRASH	\$ 561.11	2.10%	\$ 11.78	\$ 572.89
5GE	5YD TRASH EOW	\$ 296.14	2.10%	\$ 6.22	\$ 302.36
5GM	5YD TRASH MONTHLY	\$ 153.55	2.10%	\$ 3.22	\$ 156.77
5OC	ON CALL-5YD TRASH	\$ 132.66	2.10%	\$ 2.79	\$ 135.45
5XP	EXTRA PICK UP-5YD TRASH	\$ 132.66	2.10%	\$ 2.79	\$ 135.45
6 YARD CONTAINERS					
6GW	6YD TRASH	\$ 654.74	2.10%	\$ 13.75	\$ 668.49
6GE	6YD TRASH EOW	\$ 342.94	2.10%	\$ 7.20	\$ 350.14
6GM	6YD TRASH MONTHLY	\$ 175.19	2.10%	\$ 3.68	\$ 178.87
6OC	ON CALL-6YD TRASH	\$ 156.09	2.10%	\$ 3.28	\$ 159.37
6XP	EXTRA PICK UP-6YD TRASH	\$ 156.09	2.10%	\$ 3.28	\$ 159.37
8 YARD CONTAINERS (NO NEW CUSTOMERS AT THIS SIZE DUE TO SAFETY ISSUES)					
8GW	8YD TRASH	\$ 768.53	2.10%	\$ 16.14	\$ 784.67
8GE	8YD TRASH EOW	\$ 399.86	2.10%	\$ 8.40	\$ 408.26
8GM	8YD TRASH MONTHLY	\$ 201.44	2.10%	\$ 4.23	\$ 205.67
8OC	ON CALL-8YD TRASH	\$ 184.58	2.10%	\$ 3.88	\$ 188.46
8XP	EXTRA PICK UP-8YD TRASH	\$ 184.58	2.10%	\$ 3.88	\$ 188.46
CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)					
RNT1	1YD RENT - TRASH	\$ 22.05	2.10%	\$ 0.46	\$ 22.51
FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.					
Compactor Rating		4 : 1	3 : 1	2 : 1	
Factor applied to container rate of same size		1.5	1.3	1.12	
DEBRIS BOX SERVICES					
SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)					
DEL	DELIVERY CHARGE	\$ 56.24	2.10%	\$ 1.18	\$ 57.42
10HG	10 YD TRASH BOX HAUL	\$ 259.01	2.10%	\$ 5.44	\$ 264.45
20HG	20 YD TRASH BOX HAUL	\$ 259.01	2.10%	\$ 5.44	\$ 264.45
30HG	30 YD TRASH BOX HAUL	\$ 259.01	2.10%	\$ 5.44	\$ 264.45
47HG	47 YD TRASH BOX HAUL	\$ 259.01	2.10%	\$ 5.44	\$ 264.45
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 303.90	2.10%	\$ 6.38	\$ 310.28

**RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)**

**SUMMARY RATE SHEET
EFF. DATE: 7/1/2025**

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
DEBRIS BOX DISPOSAL FEES (\$\$/TON)					
DFDM	DISPOSAL FEE - DEMOLITION	\$ 113.11	2.10%	\$ 2.38	\$ 115.49
DFG	DISPOSAL FEE - GARBAGE	\$ 113.11	2.10%	\$ 2.38	\$ 115.49
DFWD	DISPOSAL FEE - WOOD	\$ 61.74	2.10%	\$ 1.30	\$ 63.04
DFYD	DISPOSAL FEE - YARD DEBRIS	\$ 93.96	2.10%	\$ 1.97	\$ 95.93

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

RELATED FEES

RENTD	DAILY RENTAL FEE	\$ 18.59	2.10%	\$ 0.39	\$ 18.98	RATE PER DAY
-------	------------------	----------	-------	---------	----------	--------------

Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RENTM	MONTHLY RENTAL FEE	\$ 164.15	2.10%	\$ 3.45	\$ 167.60	RATE PER MONTH
-------	--------------------	-----------	-------	---------	-----------	----------------

Note: Monthly rent applies for customers who keep a box for a year or longer.

TIME	TRUCK TIME FEE	\$ 148.01	2.10%	\$ 3.11	\$ 151.12	RATE PER HOUR
1T1E	1 TRUCK - 1 EMPLOYEE	\$ 145.82	2.10%	\$ 3.06	\$ 148.88	
1T2E	1 TRUCK - 2 EMPLOYEES	\$ 218.75	2.10%	\$ 4.59	\$ 223.34	

Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 32.69	2.10%	\$ 0.69	\$ 33.38	RATE PER EACH
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 121.88	2.10%	\$ 2.56	\$ 124.44	
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.10	2.10%	\$ 0.04	\$ 2.14	

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.

ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

TOFFR	TIRE CHARGE NO RIM	\$ 5.06	2.10%	\$ 0.11	\$ 5.17	RATE PER EACH
TONR	TIRE CHARGE ON RIM	\$ 10.12	2.10%	\$ 0.21	\$ 10.33	
APL	APPLIANCE	\$ 12.65	2.10%	\$ 0.27	\$ 12.92	
APF	REFRIGERATOR/FREEZER	\$ 56.95	2.10%	\$ 1.20	\$ 58.15	

MEDICAL WASTE COLLECTION SERVICES

M4HSC	4.7 QT SHARPS CONTAINER	\$ 27.34	2.10%	\$ 0.57	\$ 27.91	RATE PER EACH
M10SC	10 QT SHARPS CONTAINER	\$ 30.92	2.10%	\$ 0.65	\$ 31.57	
M23SC	23 QT SHARPS CONTAINER	\$ 55.03	2.10%	\$ 1.16	\$ 56.19	
9CDCB	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 34.51	2.10%	\$ 0.72	\$ 35.23	
MW17G	MEDICAL WASTE 17 GAL	\$ 24.81	2.10%	\$ 0.52	\$ 25.33	
MW31G	MEDICAL WASTE 31 GAL	\$ 31.97	2.10%	\$ 0.67	\$ 32.64	
MW43G	MEDICAL WASTE 43 GAL	\$ 38.59	2.10%	\$ 0.81	\$ 39.40	
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 56.23	2.10%	\$ 1.18	\$ 57.41	

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).

Billing Terms: Commercial Accounts are billed on a monthly basis.

Residential accounts are billed once every two months; one in advance and one in arrears.



Justin Weiss
Solid Waste Program Manager
Tillamook County
503 Marolf Loop Rd.
Tillamook, OR 97141

March 31, 2025

RE: Annual Report and Rate Increase

Dear Justin:

In compliance with the terms of our franchise agreement, I am attaching our Annual Report and rates effective July 1, 2025, for our Tillamook County operations.

The Annual Report includes the following:

- a. 2024 calendar year reviewed financial statements, as well as expenses and revenues we reasonably anticipate will be incurred for the current 12-month cycle.
- b. The Operating Ratios for the preceding calendar year and the current rate year.
- c. Tillamook County Hauler Report

As you are aware, our franchise agreement provides that rates should be "just, fair, reasonable, and sufficient to provide proper service to the public". To maintain rates in the current cycle and keep up with inflationary pressures, Recology is requesting a rate increase of 2.1% using CPI effective July 1, 2025.

As always, we appreciate the opportunity to provide essential solid waste and recycling services. We look forward to attending an upcoming Commission meeting, either in person or virtually.

Please let us know if you have any questions or need any additional information. You can reach out to me at (503) 803-4984 or by email at ccarey@recology.com or to Dan Blue at 503-405-0261 or dblue@recology.com.

Respectfully,

A handwritten signature in black ink, appearing to read 'Chris Carey'.

Chris Carey
General Manager