

FILED 3:47P ✓

MAR 29 2017

TASSI O'NEIL
COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON

COUNTY COURT JOURNAL

In the Matter of Adopting a)
Supplemental Budget For)
Fiscal Year 2016-2017 and)
Appropriating Funds)

ORDER
#17- 030

This matter coming on to be heard this 29th day of March, 2017, at a regular meeting of the Tillamook County Board of Commissioners at which time it appears that a Supplemental Budget for FY 2016-17 has been proposed; and

WHEREAS a public hearing on said proposed budget was held on March 29th, 2017, per the requirements of Oregon Budget Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby adopts the Supplemental Budget for FY 2016-17 in the grand total of \$2,320,500 now on file at the Tillamook County Courthouse.

BE IT FURTHER RESOLVED that the amounts for the FY 2016-17 Supplemental Budget and for the purposes shown on Exhibit "A" are hereby appropriated.

DATED this 29th Day of March 2017.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

Aye Nay Absent/Abstain

Bill Baertlein
Bill Baertlein, Chairperson

✓ _____ _____/_____

Tim Josi
Tim Josi, Vice-Chairperson

✓ _____ _____/_____

David Yamamoto
David Yamamoto, Commissioner

✓ _____ _____/_____

ATTEST: Tassi O'Neil
County Clerk

BY: [Signature]
Special Deputy

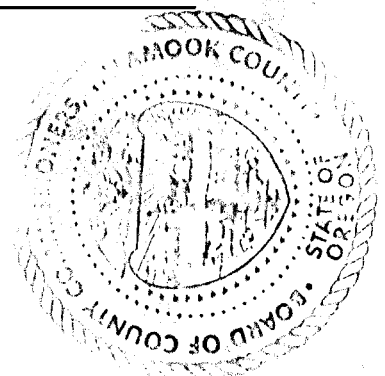


EXHIBIT "A"
16-17 SUPPLEMENTAL BUDGET
March 29, 2017

FUND	GENERAL FUND				
	Resource	Non-Departmental	County Land Sales	010-01400-4550	<u><u>1,000,000</u></u>
	Requirement	Gen Cnty Govt/Pers. Svcs	Retirement	010-01300-5970	<u><u>1,000,000</u></u>

Comment: Authorizes expenditure of unanticipated county land sale.

FUND	SHERIFF TRUST				
	Resource		Donations	110-11000-4269	20,700
			TCSO Search & Rescue Prog	110-11000-4335	49,800
					<u><u>70,500</u></u>
	Requirement	Materials & Services	Search & Rescue Program	110-11000-6247	50,500
		Capital Outlay	Machinery/Equipment	110-11000-9035	20,000
					<u><u>70,500</u></u>

Comment: Authorizes expenditure of unanticipated donations.

FUND	VEHICLE RESERVE				
	Resource		County Land Sales	131-131000-4550	<u><u>100,000</u></u>
	Requirement	Capital Outlay	Vehicles	131-13100-9030	<u><u>100,000</u></u>

Comment: Authorizes expenditure of unanticipated county land sale.

FUND	BIKE PATH				
	Increase	Capital Outlay	Infrastructure/New Const	163-16300-9081	<u><u>50,000</u></u>
	Decrease	Contingency	Operating Contingency	163-16300-9900	<u><u>50,000</u></u>

Comment: No existing appropriation in the category in which the desired expenditure falls.

FUND	BUILDING IMPROVEMENT				
	Resource		County Land Sales	301-30100-4550	<u><u>1,100,000</u></u>
	Requirement	Materials & Services	Contracted Services	301-30100-7105	400,000
		Capital Outlay	Building/Improvements	301-30100-9040	700,000
					<u><u>1,100,000</u></u>

Comment: Authorizes expenditure of unanticipated county land sale.

TOTAL SUPPLEMENTAL BUDGET					<u><u>\$2,320,500.00</u></u>
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