

FILED ✓

SEP 20 2017
TASSI O'NEIL
COUNTY CLERK
409a
[Signature]

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON

In the Matter of Adopting a)
Supplemental Budget For)
Fiscal Year 2017-2018 and)
Appropriating Funds)

ORDER
#17- 078

This matter coming on to be heard this 20th day of September, 2017, at a regular meeting of the Tillamook County Board of Commissioners at which time it appears that a Supplemental Budget for FY 2017-18 has been proposed; and

WHEREAS a public hearing on said proposed budget was held on September 20th, 2017, per the requirements of Oregon Budget Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby adopts the Supplemental Budget for FY 2017-18 in the grand total of \$42,470 now on file at the Tillamook County Courthouse.

BE IT FURTHER RESOLVED that the amounts for the FY 2017-18 Supplemental Budget and for the purposes shown on Exhibit "A" are hereby appropriated.

DATED this 20th Day of September 2017.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

Aye Nay Absent/Abstain

Bill Baertlein
Bill Baertlein, Chairperson

✓ _____ /

Tim Josi, Vice-Chairperson

_____ _____ ✓/

David Yamamoto
David Yamamoto, Commissioner

[Signature] _____ /

ATTEST: Tassi O'Neil
County Clerk

BY: *[Signature]*
Special Deputy

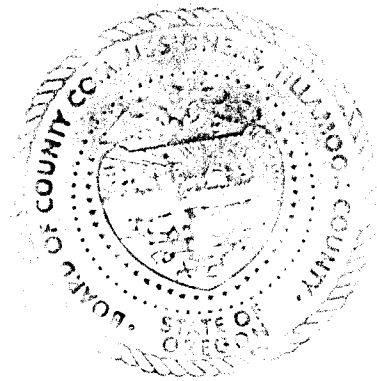


EXHIBIT "A"
17-18 SUPPLEMENTAL BUDGET
September 20, 2017

FUND	VETERAN'S SERVICES				
	Resource		ODVA Aid to Counties	194-194000-4266	<u>42,470</u>
	Requirement	Personal Services	Administrative/Clerical	194-194000-5400	21,100
			Employer's FICA	194-194000-5950	1,750
			Worker's Compensation	194-194000-5955	100
			Health & Life Insurance	194-194000-5965	16,160
			Retirement	194-194000-5970	2,000
			VEBA	194-194000-5980	900
		Materials & Services	Travel & Mileage	194-194000-7080	460
					<u>42,470</u>

Comment: Authorizes expenditure of additional ODVA funding.