

FILED

JAN 17 2018 1:15p

TASSI O'NEIL
COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON

In the Matter of Adopting a)
Supplemental Budget For)
Fiscal Year 2017-2018 and)
Appropriating Funds)

ORDER
#18-012

This matter coming on to be heard this 17th day of January, 2018, at a regular meeting of the Tillamook County Board of Commissioners at which time it appears that a Supplemental Budget for FY 2017-18 has been proposed; and

WHEREAS a public hearing on said proposed budget was held on January 17th, 2018, per the requirements of Oregon Budget Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby adopts the Supplemental Budget for FY 2017-18 in the grand total of \$216,000 now on file at the Tillamook County Courthouse.

BE IT FURTHER RESOLVED that the amounts for the FY 2017-18 Supplemental Budget and for the purposes shown on Exhibit "A" are hereby appropriated.

DATED this 17th Day of January 2018.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

	Aye	Nay	Absent/Abstain
 _____ Tim Josi, Chairperson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 _____ David Yamamoto, Vice-Chairperson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 _____ Bill Baertlein, Commissioner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

ATTEST: Tassi O'Neil
County Clerk

BY:

Special Deputy



EXHIBIT "A"
17-18 SUPPLEMENTAL BUDGET
January 17, 2018

FUND	JAIL CAPITAL IMPROVEMENT PROJECTS				
	Resource		Transfer from General Fund	309-30900-4800	<u><u>108,000</u></u>
	Requirement	Materials & Services	Contracted Services	309-30900-7105	<u><u>108,000</u></u>

Comment: Increase appropriation for additional expenses related to the jail roof replacement.

FUND	GENERAL FUND				
	Increase	Non-Departmental/Transfers Out	Interfund Transfer	010-01400-9899	<u><u>108,000</u></u>
	Decrease	Gen Cnty Gov/Materials & Services	Insurance & Deductibles	010-01300-7020	87,000
		Gen Cnty Gov/Materials & Services	Inactive Employee Insurance	010-01300-7881	<u>21,000</u>
					<u><u>108,000</u></u>

Comment: No existing appropriation in the category in which the desired expenditure falls.

\$216,000.00