

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR TILLAMOOK COUNTY, OREGON

SITTING AS THE BOARD OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Increasing Customer Rates)	
for Solid Waste Disposal for Solid Waste)	ORDER #20- <u>021</u>
Collection Franchisee, Walker Waste)	
Solutions, dba City Sanitary Service)	SWSD #20- <u>002</u>

This matter came before the Tillamook County Board of Commissioners, sitting as the governing body of the Solid Waste Service District (SWSD), on May 20, 2020, at the request of David McCall, Solid Waste Program Manager.

The Board of Commissioners, being fully apprised of the representations of the above-named person, and the records and files herein, finds as follows:

1. Walker Waste Solutions, dba City Sanitary Service has requested to increase rates charged by a collection franchisee to their customers.
2. Customer rates for this collection franchisee were last adjusted in Board Order #19-031, SWSD #19-004.
3. The curbside commingled recycling collection service is organized and undertaken independently of the County's infrastructure and City Sanitary Service assumes responsibility for all costs and responsibilities associated with this service.
4. The Tillamook County Solid Waste Advisory Committee recommended at their meeting on May 12, 2020 that the requested rate increases be approved.
5. The Tillamook County Board of Commissioners finds that the proposed rates will be just, fair, reasonable, and sufficient to provide the proper service to the public.

NOW, THEREFORE, IT IS HEREBY ORDERED that:

6. The City Sanitary rates as outlined on Exhibit "A" become effective July 1, 2020.

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DATED this 20th day of May, 2020.

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

Bill Baertlein
Bill Baertlein, Chair

Aye	Nay	Abstain/Absent
✓		/

Mary Faith Bell
Mary Faith Bell, Vice-Chair

✓		/
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David Yamamoto
David Yamamoto, Commissioner

✓		/
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ATTEST: Tassi O'Neil
County Clerk

By: BOAM TO
Special Deputy

APPROVED AS TO FORM:

William K. Sargent
William K. Sargent County Counsel

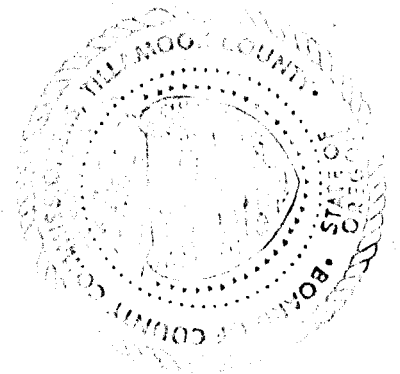


EXHIBIT A



3/31/2020

Dear Tillamook County Commissioners,

City Sanitary Service would like to thank you for allowing us to serve the citizens of Tillamook County for another year. We had a profitable 2019 in part due to a busy year for construction drop box work. City Sanitary Service remains a financially healthy business. Looking to the future we are requesting a rate increase of \$2 per month per commingled and paper recycling customer to cover increased disposal costs for the upcoming period of July 2020 to July 2021. Commingled recycling tipping fees increased from \$60 to \$120 per ton. We are also requesting a rate increase to commercial cardboard recycling rates of \$1 per month. The continued volatility of the recycling markets makes it difficult to predict what the exact disposal cost will be in the coming year. Currently the only recycling item with a revenue stream is scrap metal. We are paying or getting zero revenue for all other items.

We increased tonnage volume in both trash and recycling in 2019. City Sanitary Service and Nestucca Valley Sanitary Service continued to bring cardboard recycling to south Tillamook County. We expanded commingled recycling to all our customers in the county. We started providing commercial cardboard recycling in the Netarts area. The annual recycling survey showed participation at our lot depot stayed steady and gave valuable feed back about what our customers want in the future. Tillamook PUD and Averill Recycling helped us facilitate the recycling of 10.33 tons of old power meters that normally would have been thrown in the trash. In order to keep the program sustainable we plan to raise the rate for curbside commingled and paper recycling service to \$6 per month plus can rental. Dump fees for commingled recycling increased to \$120 per ton and we expect them to stay high in 2020. City Sanitary Service made capital investments of roughly \$340,000 in trucks, carts, containers, and drop boxes in 2019 to meet the needs of our customers.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Roughly a quarter of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 450 customers following us. Thank you for allowing us to serve the citizens of central Tillamook County in 2019 and we look forward to a successful 2020.

Respectfully,

A handwritten signature in black ink, appearing to be "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

CCR Cost Estimates 2020

CCR Dump Fee Expense Est.			
Customer Count est	530	550	600
Tons per month est.	7	7.25	7.75
Price per ton	\$120.00	\$120.00	\$120.00
Price per cust/month Dump	\$1.58	\$1.58	\$1.55
CCR Labor Expense Est.			
Average Employee Exp per year	\$67,078.00	\$67,078.00	\$67,078.00
Labor time for CCR	0.33	0.34	0.38
Customer Count est.	530	550	600
Price per cust/month Labor	\$3.48	\$3.46	\$3.54
CCR Truck Expense Est.			
Average Truck Exp Per year	\$15,271.72	\$15,271.72	\$15,271.72
Customer Count est.	530	550	600
Price per cust/month Truck	\$1.20	\$1.16	\$1.06
Total Expense Estimate CCR Route	\$6.27	\$6.19	\$6.15



Dear Tillamook County Customers,

City Sanitary Service will NOT be increasing rates for garbage service in 2020. We will be increasing curbside commingle recycling and paper recycling service fees by \$2 per month starting July 1, 2020. Commingled recycling disposal rates have increased to \$120 per ton necessitating this change. We will also be increasing commercial cardboard recycling service rates by \$1 per month.

As a reminder for those with weekly service, if you are going to be gone for two weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. If your can is not out but you did not call ahead, no credit will be extended.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.