

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TILLAMOOK COUNTY, OREGON  
SITTING AS THE BOARD OF DIRECTORS  
OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Adopting the Budget, )  
Appropriating Funds, and Categorizing )  
Taxes for the Solid Waste Service District )  
For Fiscal Year 2023-2024 )

Order #23- 038  
SWSD #23- 013

This matter coming on to be heard this 21<sup>st</sup> day of June 2023, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2023-2024 budget for the Solid Waste Service District has been proposed; and

WHEREAS the Solid Waste Service District Budget committee has approved the 2023-2024 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal Year 2023-2024 in the total sum of \$7,741,530.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2023 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Service Charge in the aggregate amount of \$249,444 provided for in the adopted budget.

The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$249,444	

Dated this 21<sup>st</sup> day of June 2023.

BOARD OF COUNTY COMMISSIONERS  
FOR TILLAMOOK COUNTY, OREGON

Aye      Nay      Absent/Abstain

Erin Skaar  
Erin Skaar, Chair

λ      —      — / —

Mary Faith Bell  
Mary Faith Bell, Vice Chair

λ      —      — / —

David Yamamoto  
David Yamamoto, Commissioner

λ      —      — / —

ATTEST: Tassi O'Neil, County Clerk

APPROVED AS TO FORM:

BY: Tessa Garland  
Special Deputy

William K. Sargent  
William K. Sargent, County Counsel



**EXHIBIT "A"**

**2023-2024 SOLID WASTE SERVICE DISTRICT BUDGET**

**SOLID WASTE SERVICE DISTRICT GENERAL FUND**

Personal Services	810,500
Materials & Services	3,635,690
Capital Outlay	101,500
Contingency	122,810
Transfer to Solid Waste Sinking Fund	155,000
<b>TOTAL SWSD GENERAL FUND APPROPRIATION</b>	<b><u>\$ 4,825,500</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 100,000

**SOLID WASTE SINKING FUND**

Materials & Services	81,000
Capital Outlay	2,773,740
Contingency	61,290
<b>TOTAL SWSD SINKING FUND APPROPRIATION</b>	<b><u>\$ 2,916,030</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 110,000

**SOLID WASTE POST CLOSURE RESERVE FUND**

Materials & Services	-
<b>TOTAL SWSD POST CLOSURE RES. FUND APPROPRIATION</b>	<b><u>\$ -</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 1,076,000

<b>GRAND TOTAL SWSD APPROPRIATION</b>	<b><u>\$ 7,741,530</u></b>
---------------------------------------	----------------------------

\*\*Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.