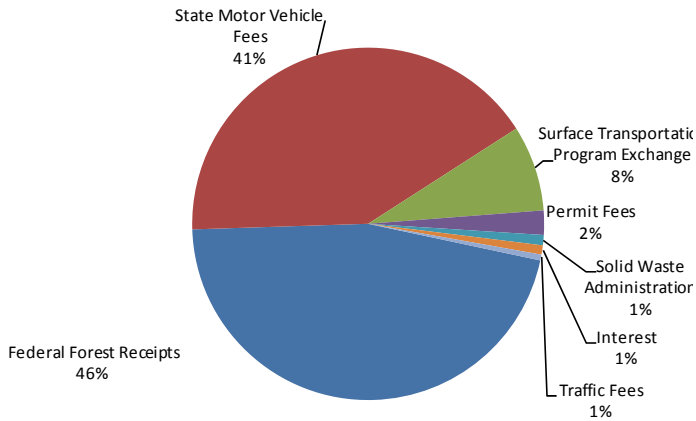




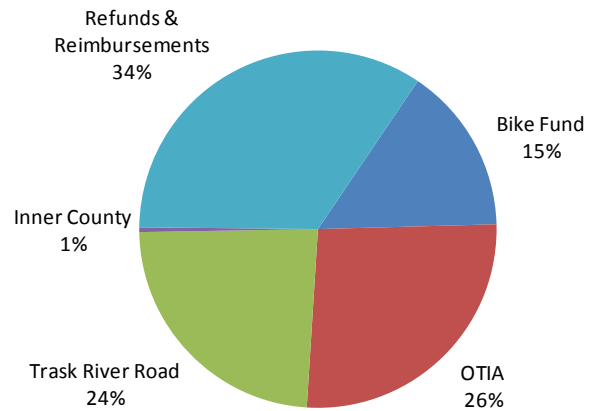
Tillamook County Roads 2010

Where did our money come from*?

On-going Road Revenues \$3.12 Million*



One-time, Dedicated Revenues \$1.1 Million



*Without Beginning Fund Balance - \$3.9 Million

What did we spend it on?

Overlay 10.06 miles

- Anderson Road
- Alderbrook Loop Road
- Bay Ocean Road
- Brickyard Road
- Brookfield Avenue
- Cape Meares Loop
- Gienger Road
- Kilchis Ricer Road
- Latimer Road
- Long Prairie Road (.95 miles, OTIA/ARRA)
- Makinster Road
- McCormick Loop Road
- McCoy Street
- Blaine Road (4 miles, FHWA)
- Holgate Bridge
- Savage Road

Chip Sealed Miami Foley Road (3.96 miles)

Graded gravel roads (1,125 hours or 1/2 FTE)

Pothole repair (\$191,000)

Bridges added

- Temporary Bailey Bridge
- Fawcett Creek Bridge
- Foland Creek Bridge

Bridges repaired

- Holgate Bridge
- Lewis Bridge
- Waldron Bridge

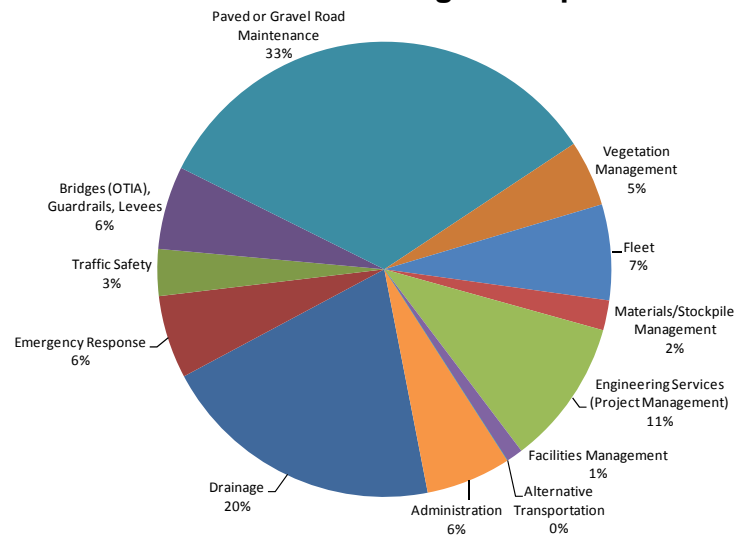
Bioengineering Erosion Control (APWA Julian Award-2010)

- Miami-Foley Road
- Nielsen/Gienger
- Tone Road

Mowed and removed brush (521 hours) and weeds (424 miles)

Ditching (1,562 hours)

Fiscal 2010 Road Program Expenditures



Replaced 12 culverts (858 lineal feet)

Reviewed 248 permits

Received and managed 685 service requests

Maintained Road Department equipment

- Serviced 80 (68%) pieces of equipment
- Performed 115 (100%) equipment safety inspections

Replaced spray truck

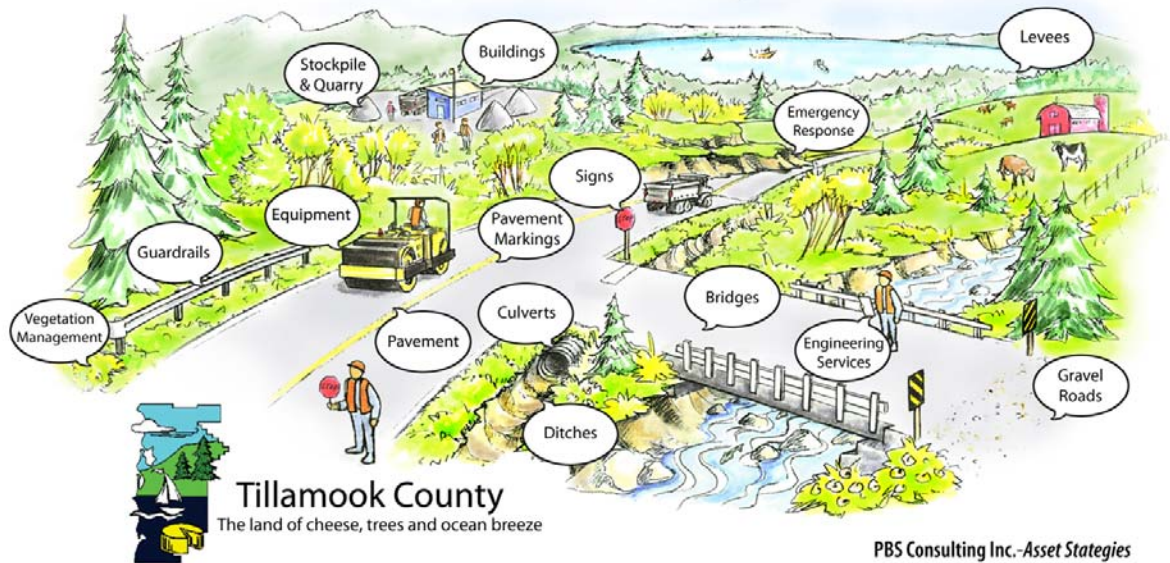
Re-stripped & applied stop bars on county roads (323 miles)

Sign maintenance (590 hours)

Produced annual *2009 Performance Report*

Your County Road Dollars At Work

\$406 Million Replacement Value



TILLAMOOK COUNTY ROAD NETWORK INVENTORY, CONDITION, AND VALUE JULY 2010

FACILITY	GASB34	STATUS	REPLACEMENT VALUE	CONDITION*						TOTAL UNMET NEED**
				VG	G	F	P	VP	TBD	
PAVEMENT										
Paved	X	269 centerline miles	\$261,600,000		27%	15%	24%	34%		\$57,000,000
Gravel		65 centerline miles	\$2,405,670						X	N/A
			\$264,005,670							\$57,000,000
STRUCTURES										
Bridges	X	98	\$128,843,352		67%	20%	13%			TBD
Guardrails		10.1 miles	\$1,152,385	39%	8%	8%	33%	10%	2%	\$495,526
Levees		7	TBD						X	TBD
			\$129,995,737							\$495,526
DRAINAGE										
Culverts	X	3,210	\$2,374,438						X	TBD
Ditches		198 miles	TBD	1%	6%	63%	22%	8%		TBD
TRAFFIC SIGNALS		1	TBD						X	TBD
STREET SIGNS										
Signs (Condition for Stop Signs only)	X	5,406	\$172,992	85%	14%		1%			TBD
Delineators	X	457	\$8,226						X	TBD
Posts	X	4,165	\$58,310						X	TBD
			\$239,528							
PAVEMENT MARKINGS										
Painted center lines miles		299	N/A							N/A
Painted Stop Bars		TBD	N/A							N/A
VEHICLES & EQUIPMENT***	X	115	\$3,898,879						TBD	TBD
MAINTENANCE YARDS	X	3	\$4,000,000						X	
RIGHT-OF-WAY***		2,367 acres	\$1,475,557							
TOTAL			\$405,989,809							

*Asset condition categories vary using 3, 4 and 5-level condition assessment categories.

**Unmet need varies by asset class; the level of service is defined specific to the asset class' highest performance for the least cost, or can simply be the elimination of assets in poor condition (e.g., signs).

***Tillamook County Comprehensive Financial Annual Report, June 30, 2009. ROW width: minor arterials & major collector: 60 feet; minor collector width is 60 feet; locals 45 feet.

Notes: VG = Very Good, G = Good, F = Fair, P = Poor, VP = Very Poor, TBD = To Be Determined, N/A = Not Applicable

Source: 2010 Tillamook County Road Performance Report, Fall 2010