



Tillamook County
PUBLIC WORKS DEPARTMENT
Department of Solid Waste
Waste Prevention and Recycling



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Tillamook, Oregon 97141
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Land of Cheese, Trees and Ocean Breeze

TILLAMOOK COUNTY
Solid Waste Advisory Committee Meeting

Tuesday, April 9, 2024 – 3:00 pm - 5:00 pm

**Port of Tillamook Bay, Conference Room, 4000 Blimp Blvd., Tillamook
and
Virtual TEAMS meeting:**

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 214 211 991 142

Passcode: qRjpTY

[Download Teams](#) | [Join on the web](#)

- | | |
|---|-----------------------|
| 1. Call to Order, Welcome and Introductions | 3:00 – 3:05 |
| 2. Postponement of Approval of March Minutes, 2024 | 3:05 – 3:10
ACTION |
| 3. Discuss/Elect SWAC Positions | 3:10 – 3:20
ACTION |
| 4. FY2024-25 Budget and Minimum Fees | 3:20 – 3:40 |
| 5. Haulers Rate Review Updates – City Sanitary Submission | 3:40 – 4:00 |
| 6. Franchised Hauler Updates | 4:00 – 4:10 |
| 7. Staff Report | 4:10 – 4:20 |
| 8. Transfer Station Report | 4:20 – 4:30 |
| 9. Public Comment | 4:30 – 4:40 |
| 10. Adjourn | |



ADVISORY COMMITTEE APPLICATION

Advisory committees serve to inform and advise the Tillamook County Board of Commissioners on a broad range of topics that affect our community. Committee members serve on a volunteer basis at the pleasure of the Board of Commissioners and are appointed by Board Order for varying terms.

*To complete your application please return to the Commissioners' Office, 201 Laurel Avenue,
Tillamook, OR 97141 or submit via email to: igilda@co.tillamook.or.us*

FIRST NAME: _____ LAST NAME: _____

MAILING ADDRESS: _____

EMAIL ADDRESS: _____ HOME PHONE/CELL PHONE: _____

NAME OF COMMITTEE: _____

Attach additional pages if needed

Tell us about yourself.

Are you currently active or have you previously served on any other committees or advisory groups?

Why do you wish to serve on this committee?

What do you hope to accomplish in your role as a committee member?

Are there any special contributions you can make to this committee?

Please list any leadership experience or skills.

Explain how you would represent the public's best interest?

Do you foresee any conflict of interest that we should be aware of?

SOLID WASTE 2023-2024							
Revenue							
Fund 410-41000-****							
ITEM NAME	ITM.NO.	BUDGET 23.24	FEB	MAR	APR	MAY	JUN
BEGINNING BALANCE	41000-4000	\$450,000					
SERVICE CHARGES (\$12/resident & business)	41001-4363	\$240,000	\$2,574.42	\$9,575.59	\$3,000.00	\$3,000.00	\$3,000.00
REFUNDS & REIMBURSEMENTS	41001-4670	\$0					
SALE OF ASSETS	41001-4695						
INTEREST	41001-4699	\$10,000	\$4,411.09	\$5,911.51	\$4,500.00	\$4,500.00	\$4,500.00
SUBTOTAL		\$700,000.00	\$6,985.51	\$15,487.10	\$7,500.00	\$7,500.00	\$7,500.00
Surcharge - MTS	41002-4237	\$90,000	\$6,681.84	\$6,773.00	\$9,486.75	\$11,926.20	\$14,636.70
Surcharge - PCTS	41002-4237	\$40,000					
Surcharge - TTS	41002-4237	\$50,000					
MTS cc charges	41002-????-410003						
PCTS cc charges	41002-????-410004						
SW FEES (x-fer st & chg acct deposits)	41002-4362	\$3,950,000					
TTS			\$ 340,513.29	\$ 177,678.76			\$ 1,193,425.01
PCTS							
MTS							
franchised haulers							
charge accounts							
Justice Court							
Commingled							
Asbestos	41002-4362						
Refunds & Reimbursements	41002-4670	\$0	\$ 275.86				
Misc Revenue	41002-4690		\$ 535.20				
PCTS Revenue (recycling, etc.)	41002-4690	\$10,000					
MTS Revenue (recycling, etc.)	41002-4690	\$30,000		\$ 2,075.20			
SUBTOTAL		\$4,170,000.00	\$ 348,006.19	\$ 186,526.96	\$ 9,486.75	\$ 11,926.20	\$ 1,208,061.71
DEQ GRANTS	41004-4250						
Local Community Funding	41004-4290	\$500					
Misc Revenue (bins,kitchen collectors)	41004-4690	\$1,000					
Misc Revenue (paint)	41004-4690	\$9,000					
Misc Revenue (advertising payments)	41004-4690						
Misc Revenue Cans & Bottles	41004-4690-410005	\$45,000	\$2,810.84	\$1,313.97	\$3,000.00	\$3,000.00	\$3,000.00
SUBTOTAL		\$55,500.00	\$2,810.84	\$1,313.97	\$3,000.00	\$3,000.00	\$3,000.00
		=====					
		\$4,925,500.00	\$357,802.54	\$203,328.03	\$19,986.75	\$22,426.20	\$1,218,561.71
		\$4,475,500.00					

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Fund: 410
Department: 41001, 41002, 41003, 41004

Solid Waste Service District		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
Account No.	Actuals	Actuals	Budget	Proposed Budget	Approved Budget	Adopted Budget	
Departmental Revenue							
Beginning Balance	4000	569,595	745,006	450,000	595,520		
State Grants	4250	5,764	-	-	-		
Service Charges	4363	242,627	242,951	240,000	235,000		
Refunds & Reimbursements	4670	3,920	15,270	-	-		
Miscellaneous	4690	-	-	-	-		
Interest	4699	3,024	9,158	10,000	30,000		
Subtotal - Administration	41001	255,335	267,378	250,000	265,000	-	-
Surcharge	4237	157,709	170,323	180,000	140,000		
Solid Waste Fees	4362	3,124,042	3,117,105	3,950,000	3,303,000		
Refunds & Reimbursements	4670	1,592	-	-	-		
Miscellaneous Revenue	4690	51,734	29,123	40,000	20,000		
Subtotal - Transfer Station	41002	3,335,076	3,316,550	4,170,000	3,463,000	-	-
Refunds & Reimbursements	4670	233	-	-	-		
Miscellaneous Revenue	4690	53,410	52,357	55,500	40,000		
Subtotal - RHC	41004	53,643	52,357	55,500	40,000	-	-
Total Solid Waste Revenues		4,213,649	4,381,292	4,925,500	4,363,520	-	-
Administrative Expense 41001							
Personal Services							
Salaries							
Management/Supervisory	5200	96,679	87,157	145,500	71,700		
Professional/Technical	5300	-	-	66,500	-		
Skilled/Service/Maint Worker	5500	149,755	207,708	217,500	244,600		
AFSCME Incentive	5750	-	-	3,000	3,000		
Out of Class Pay	5896	330	-	-	-		
Leave Buy Out	5897	470	-	8,200	6,000		
Overtime	5899	360	945	4,000	6,000		
Total Salaries		247,594	295,809	444,700	331,300	-	-
Taxes & Benefits							
Employer's FICA	5950	18,044	21,720	35,500	25,300		
OR Paid Family Medical Leave	5952	-	566	1,800	1,300		
Worker Compensation	5955	10,120	10,528	16,500	13,600		
Unemployment	5960	-	-	-	-		
Health & Life Insurance	5965	53,532	64,308	146,000	74,200		
Retirement	5970	114,508	126,608	152,000	111,100		
VEBA	5980	6,900	7,935	12,000	11,300		
Uniform Allowance	5990	1,238	1,467	2,000	1,600		
Total Taxes & Benefits		204,342	233,131	365,800	238,400	-	-
Total Personal Services		451,936	528,940	810,500	641,000	-	-
Total Full-Time Equivalent		6.00	6.00	8.50	6.50		
Materials & Services							
Office Supplies	6001	30	24	500	200		
Non-Capital Equipment	6004	-	-	3,000	1,000		
Computer Software & Licensing	6009	1,217	1,644	3,000	3,000		
Computer Supplies	6011	-	52	200	100		
Fuel	6030	3,574	2,866	5,000	5,000		
Uniforms & Safety Supplies	6251	1,157	153	1,500	1,000		
Printing & Advertising	7001	819	709	1,000	-		
Books & Publications	7003	-	-	300	100		
Postage & Shipping	7005	6	104	300	50		
Telephone	7007	822	837	1,200	1,000		
Insurance & Deductibles	7020	135	112	-	-		

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Solid Waste Service District	Account No.	2021-2022 Actuals	2022-2023 Actuals	2023-2024 Budget	2024-2025 Proposed Budget	2024-2025 Approved Budget	2024-2025 Adopted Budget
Memberships & Dues	7050	1,240	1,553	2,100	1,500		
Travel/Training/Mileage	7080	2,700	5,539	7,500	3,000		
Professional Svcs	7101	7,399	5,659	12,500	9,000		
Contracted Services	7105	-	-	5,000	3,500		
Legal	7110	-	1,036	3,000	2,000		
R&M/Building & Grounds	7450	-	-	-			
R&M/Vehicles	7603	2,439	210	5,000	3,000		
R&M/Equipment	7605	-	-	-			
Recycling - Promotion	7851	-	-	-			
Misc Materials & Services	7899	25	12	500			
Indirect Cost Allocation	8001	66,590	72,590	86,780	109,320		
Intercounty/Insurance	8002	10,052	14,159	20,510	23,100		
Intercounty/Road Admin	8004	30,000	30,000	30,000	30,000		
Intercounty/IS Support	8007	-	-	1,000			
Total Materials & Services		128,206	137,257	189,890	195,870	-	-
Capital Outlay							
Computers/Office Equipment	9020	1,523	-	1,500	-		
Vehicles	9030	39,314	-	50,000			
Total Capital Outlay		40,837	-	51,500	-	-	-
Transfers Out							
Transfer to SW Sinking	9883	104,626	255,000	155,000	100,000		
Total Transfers Out		104,626	255,000	155,000	100,000	-	-
Unappropriated Ending Fund Bal	9995	745,048	520,766	100,000	225,580		
Total Unappropriated Ending Fund Bal		745,048	520,766	100,000	225,580	-	-
Total Administrative Expenditures		1,470,653	1,441,963	1,306,890	1,162,450	-	-
Admin Revenues minus Expenditures		(645,723)	(429,579)	(606,890)	(301,930)	-	-
Transfer Station Expense	41002						
Materials & Services							
Non-Capital Equipment	6004	1,494	4,291	2,000	1,000		
Operating Supplies	6005	7,022	6,431	7,500	5,000		
Computer Software & Licensing	6009	1,620	5,645	2,000	0		
Fuel & Lubricants	6030	4,878	2,974	4,000	4,000		
Uniforms	6251	-	-	-	-		
Printing & Advertising	7001	286	829	1,000	500		
Telephone	7007	1,995	2,003	2,000	2,000		
Network Fees	7012	1,921	4,186	4,000	5,000		
Bank Fees	7013	20,983	21,165	25,000	25,000		
Contracted Services	7105	2,436,796	2,619,398	2,995,000	2,550,000		
Monitoring	7205	21,769	22,645	20,000	10,000		
Utilities	7410	3,015	3,002	3,500	3,500		
R&M/Buildings & Grounds	7450	50,627	20,858	85,000	50,000		
R&M/Vehicles	7603	233	-	-			
R&M/Equipment	7605	33,427	23,321	40,000	40,000		
Permit Fees	7650	3,651	7,654	5,000	7,000		
Chemical Toilets	7704	0	-	0	2,000		
Hazardous Waste Day	7850	-	24	-	-		
Recycling - Promotion	7851	600	-	-	-		
No-Charge Disposal	7853	90	-	-	-		
Rebates & Refunds	7880	-	-	-	-		
Misc. Materials & Services	7899	-	-	-	500		
Intercounty/Work Crew	8010	-	-	3,000	3,000		
Total Materials & Services		2,590,407	2,744,427	3,199,000	2,708,500	-	-
Transfers Out							
Transfer to SW Sinking	9883	-	3,012	-	-		
Total Transfers Out		-	3,012	-	-	-	-

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Solid Waste Service District	Account No.	2021-2022 Actuals	2022-2023 Actuals	2023-2024 Budget	2024-2025 Proposed Budget	2024-2025 Approved Budget	2024-2025 Adopted Budget
Operating Contingency							
Operating Contingency	9900	-	-	122,810	250,000		
Total Contingency		-	-	122,810	250,000	-	-
Total Transfer Station Expense		2,590,407	2,747,439	3,321,810	2,958,500	-	-
Transfer Station Rev minus Expense		744,669	569,112	848,190	504,500	-	-
Closed Landfill Expense	41003						
Materials & Services							
Telephone	7007	804	830	750	870		
Contracted Services	7105	312	312	500	350		
Monitoring	7205	26,229	35,413	50,000	40,000		
Utilities	7410	2,566	2,328	3,000	3,000		
R&M/Buildings & Grounds	7450	1,819	-	5,000	5,000		
R&M/Equipment	7605	3,257	1,853	10,000	5,000		
Permit Fees	7650	-276	276	500	500		
Hazardous Waste Day	7850	61	-	-			
Misc Materials & Services	7899	-	-	-			
Intercounty/Insurance	8002	3,351	2,929	3,000	3,000		
Intercounty/Work Crew	8010	-	-	3,000	3,000		
		38,123	43,940	75,750	60,720	-	-
Capital Outlay							
Machinery/Equipment	9035	-	-	50,000	5,000		
Total Capital Outlay		-	-	50,000	5,000	-	-
Total Closed Landfill Expense		38,123	43,940	125,750	65,720	-	-
Total Transfer Station Rev minus Expense		(38,123)	(43,940)	(125,750)	(65,720)	-	-
RHC Expense	41004						
Materials & Services							
Operating Supplies	6005	131	-	-			
Fuel & Lubrications	6030	205	359	200			
Telephone	7007	751	777	750	800		
Travel & Mileage	7080	-	-	-			
Contracted Services	7105	627	194	-			
Legal	7110	-	-	-			
Utilities	7410	538	505	600	550		
R&M/Building & Grounds	7450	12	560	1,500	1,000		
R&M/Vehicles	7603	25	-	-			
R&M/Equipment	7605	3,934	2,226	5,000	2,500		
Code Enforcement Program	7835	-	19,981	20,000	15,000		
Hazardous Waste Program	7850	75,997	97,580	100,000	120,000		
Recycling-Promotion	7851	31,042	27,227	40,000	35,000		
No-Charge Disposal	7853	1,205	1,553	3,000	2,000		
		114,466	150,962	171,050	176,850	-	-
Total RHC Expense		114,466	150,962	171,050	176,850	-	-
RHC Revenues minus Expense		(60,823)	(98,605)	(115,550)	(136,850)	-	-

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Solid Waste Service District	Account No.	2021-2022 Actuals	2022-2023 Actuals	2023-2024 Budget	2024-2025 Proposed Budget	2024-2025 Approved Budget	2024-2025 Adopted Budget
Solid Waste Fund							
Revenue & Expense Summary							
Resources							
	Beginning Fund Balance	569,595	745,006	450,000	595,520	-	-
	Revenues	<u>3,644,054</u>	<u>3,636,286</u>	<u>4,475,500</u>	<u>3,768,000</u>	-	-
Total Resources		4,213,649	4,381,292	4,925,500	4,363,520	-	-
Expenditures							
	Personnel Services	451,936	528,940	810,500	641,000	-	-
	Materials & Services	2,871,202	3,076,586	3,635,690	3,141,940	-	-
	Capital Expenditures	40,837	-	101,500	5,000	-	-
	Transfers Out	<u>104,626</u>	<u>255,000</u>	<u>155,000</u>	<u>100,000</u>	-	-
Total Expenditures		3,468,601	3,860,526	4,702,690	3,887,940	-	-
Reserves							
	Contingency	-	-	122,810	250,000	-	-
	Unappropriated	<u>745,048</u>	<u>520,766</u>	<u>100,000</u>	<u>225,580</u>	-	-
Total Reserves		<u>745,048</u>	<u>520,766</u>	<u>222,810</u>	<u>475,580</u>	-	-
Current OMB Uniform Guidance Indirect Cost Allocation \$ Charged - \$86,780					4,363,520		

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Fund: 420
Department: 42000

Solid Waste Sinking Fund	Account No.	2021-2022 Actuals	2022-2023 Actuals	2023-2024 Budget	2024-2025 Proposed Budget	2024-2025 Approved Budget	2024-2025 Adopted Budget
Departmental Revenue							
Beginning Balance	4000	591,758	528,058	350,000	214,100		
State Grants					260,000		
Refunds & Reimbursements	4670	-	-	2,520,030	-		
Interest	4699	2,621	5,778	1,000	3,000		
Transfer from Solid Waste	4806	104,626	258,012	155,000	100,000		
Loan Proceeds					2,520,000		
Total Solid Waste Sinking Revenues		699,005	791,847	3,026,030	3,097,100	-	-
Solid Waste Sinking Expense							
Materials & Services							
Consulting Engineering	7103				220,000		
Permit Fees	7650				1,000		
Principle payment	7890	-	-	81,000	28,550		
Interest payment	7891	-	-	-	61,600		
Misc. Materials & Services	7899	-	-	-	-		
Total Materials & Services		-	-	81,000	311,150	-	-
Capital Outlay							
Machinery/Equipment	9035	100,992	-	-			
Buildings & Improvements	9040	69,955	-	150,000			
Transfer Station Capital Projects (MTS)	9040	-	568,095	425,000	766,150		
Transfer Station Capital Projects (PCTS)	9040	-	72,640	1,948,740	1,753,850		
Transfer Station Capital Projects (TTS)	9040	-	-	250,000			
Total Capital Outlay		170,947	640,735	2,773,740	2,520,000	-	-
Transfers Out							
Transfer to SW Sinking	9883	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-
Contingency							
Contingency	9900	-	-	61,290	150,000		
Total Contingency		-	-	61,290	150,000	-	-
Unappropriated Ending Fund Bal							
Unappropriated Ending Fund Bal	9995	528,058	151,113	110,000	115,950		
Total Unappropriated Ending Fund Bal		528,058	151,113	110,000	115,950	-	-
Total Expenditures		699,005	791,847	3,026,030	3,097,100	-	-
SW Sinking Revenues minus Expenditures		(0)	-	-	(2,780,000)	-	-
Solid Waste Sinking Fund Revenue & Expense Summary							
Resources							
Beginning Fund Balance		591,758	528,058	350,000	214,100	-	-
Revenues		2,621	5,778	2,521,030	3,000	-	-
Transfers In		104,626	258,012	155,000	100,000	-	-
Total Resources		699,005	791,847	3,026,030	317,100	-	-
Expenditures							
Materials & Services		-	-	81,000	311,150	-	-
Capital Expenditures		170,947	640,735	2,773,740	2,520,000	-	-
Transfers Out		-	-	-	-	-	-
Total Expenditures		170,947	640,735	2,854,740	2,831,150	-	-
Reserves							
Contingency		-	-	61,290	150,000	-	-
Unappropriated		528,058	151,113	110,000	100,000	-	-
Total Reserves		528,058	151,113	171,290	250,000	-	-

FY 22/23 Supplemental Budget BO #23-037/SWSD BO #23-012 Increase in Transfer In \$250,000, Increase in Buildings & Improvement \$250,000
Current OMB Uniform Guidance Indirect Cost Allocation \$
Charged - \$0

TILLAMOOK COUNTY
Solid Waste Service District
FY2023-24 Annual Budget



Fund: 430
Department: 43000

		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
		Actuals	Actuals	Budget	Proposed Budget	Approved Budget	Adopted Budget
Solid Waste Post Closure Reserve	Account No.						
Departmental Revenue							
Beginning Balance	4000	1,070,354	1,074,895	1,076,000	1,076,000		
Interest	4699	4,541	15,969	-			
Transfer from Solid Waste	4806	-	-	-			
Total Solid Waste Sinking Revenues		1,074,895	1,090,864	1,076,000	1,076,000	-	-
Solid Waste Sinking Expense							
Materials & Services							
Consultant Engineering	7103	-	-	-	-	-	-
Misc. Materials & Services	7899	-	-	-	-	-	-
Total Materials & Services		-	-	-	-	-	-
Capital Outlay							
Buildings & Improvements	9040	-	-	-	-	-	-
Total Capital Outlay		-	-	-	-	-	-
Transfers Out							
Transfer to SW Sinking	9883	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-
Contingency	9900	-	-	-	-	-	-
Total Contingency		-	-	-	-	-	-
Unappropriated Ending Fund Bal	9995	1,074,895	1,090,864	1,076,000			
Total Unappropriated Ending Fund Bal		1,074,895	1,090,864	1,076,000	-	-	-
Total Expenditures		1,074,895	1,090,864	1,076,000	1,076,000	-	-
SW Sinking Revenues minus Expenditures		0	-	-	1,076,000	-	-
Solid Waste Post Closure Reserve							
Revenue & Expense Summary							
Resources							
Beginning Fund Balance		1,070,354	1,074,895	1,076,000	1,076,000	-	-
Revenues		4,541	15,969	-	-	-	-
Transfers In		-	-	-	-	-	-
Total Resources		1,074,895	1,090,864	1,076,000	1,076,000	-	-
Expenditures							
Materials & Services		-	-	-	-	-	-
Capital Expenditures		-	-	-	-	-	-
Transfers Out		-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-
Reserves							
Contingency		-	-	-	-	-	-
Unappropriated		1,074,895	1,090,864	1,076,000	1,076,000	-	-
Total Reserves		1,074,895	1,090,864	1,076,000	1,076,000	-	-

Current OMB Uniform Guidance Indirect Cost Allocation \$
Charged - \$0

Solid Waste Budget Summary Rational for Rate Increase

The following is a more detailed explanation of why the Tillamook County Solid Waste Department is requesting a rate increase:

Total tons in FY 2019-2020: 28,970

Total tons in FY 2020-2021: 32,286 (Covid bump – 11.5% increase)

Total tons in FY 2021-2022: 31,830 (1.5% decrease)

Total tons in FY 2022-2023: 30,641 (3.7% decrease)

Total tons in FY 2023-2024: 29,898

- Projected March – June based on previous March – June numbers.
- 4.4% decrease for the year.
- Budgetted for a 5% increase in tons.
- **9.4% difference**
- January 1, 2024: 2% COLA

Total tons in FY 2024-2025: 29,286

- Projected 2% decrease.
- July 1, 2024: 3% COLA

Proposed FY 2024-25 Rate Increases

Cost increase of \$2.33 per ton for Averill hauling.

Requesting a rate increase of \$3.00 per ton to pay for the \$2.33 per ton Averill increase and wage increases.

Requesting to maintain current staffing levels with a potential promotion.

Requesting to hire on a part time code enforcement officer.

Not approving the rate increase will require a reduction in staff by one person.



3/29/24

Dear Tillamook County Commissioners,

City Sanitary Service would like to thank you for allowing us to serve the citizens of Tillamook County for another year. We hit our financial projections almost exactly in 2023. City Sanitary Service remains a financially healthy business. Looking to the future we are requesting a rate increase of 5% for residential, commercial and drop box trash rates to keep up with increased dump fee rates and other expenses. This will keep us in the allowable profit margin range and help us to keep up with anticipated cost increases. The base rate for weekly residential service would go from \$22.05 per month to \$23.15 for one can picked up weekly at the roadside.

City Sanitary Service will continue to operate our recycle drop off center along with providing curbside commingle recycling to all our customers throughout the county. The rate for twice a month curbside recycling collection will go from \$9.60 per month to \$9.90. We have recently purchased two new trucks and updated the interior of our office. We are actively looking for property to expand operations and hope to have more space in the near future.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Close to half of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 702 customers following us. Thank you for allowing us to serve the citizens of central Tillamook County in 2023 and we look forward to a successful 2024.

Respectfully,

A handwritten signature in black ink, appearing to be "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

Tillamook County Franchise Hauler Rate Review Report

edited March 2024

Franchisee:

City Sanitary Service

REVENUE

	Total				Allocation method	Tillamook County franchise				Allocation method/comments
	2023 actual	7/1/24-6/30/25 projected w/o rate change	7/1/24-6/30/25 projected w/ 5% rate change	% change		2023 actual	7/1/24-6/30/25 projected w/o rate change	7/1/24-6/30/25 projected w/ 5% rate change	% change	
Route collection Services (City,County,Oceanside)	\$3,142,675	\$3,150,000	\$3,307,500	5%	actual	\$1,585,129	\$1,600,000	\$1,680,000	6%	
Drop Box Services										
Rental revenue	\$101,568	\$104,000	\$104,000	2%	DB CC 34%	\$34,533	\$35,000	\$35,000	1%	drop box customers only
Non-franchised revenue & pass-through revenue (Dump Fees)	\$396,036	\$410,000	\$430,500	9%	DB Weights 45%	\$178,216	\$180,000	\$185,400	4%	drop box customers only
Recycling revenues	\$3,975	\$4,000	\$4,000	1%	actual	\$0	\$0	\$0		
Other revenue (BayCity,Interest,MedWaste,SCCR)	\$63,652	\$64,000	\$67,200	6%	actual(BayCity,SCCR,1/2int)	\$54,339	\$54,000	\$55,650	2%	
Total revenue	\$3,707,906	\$3,732,000	\$3,913,200	6%		\$1,852,217	\$1,869,000	\$1,956,050	6%	
Number of regular route customers as of January 1, 2023*	3986					2117				
Number of regular route customers as of July 1, 2023*	4030					2148				
Number of regular route customers as of January 1, 2024*	4009					2135				
Regular route tonnage est. for 2023:	6022 tons				route weight 48%	2890.56 tons				
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>										
Number of drop box pulls in 2023:	1878				DB CC 54%	639				
Drop box tonnage est. for 2023:	4304 tons				DB Weights 45%	1936.8 tons				

EXPENSES

Operational expenses

Disposal expense (franchised) 10326 tons down 462	\$955,539	\$988,800	\$1,018,464	7% truck weights 48%	\$458,659	\$472,000	\$486,160	6% bi annual weight surveys
Disposal expense (other) med waste	\$392	\$1,000	\$1,000	155% all city				
Recycling collection expense								
Recycling processing expense	\$12,424	\$13,000	\$13,000	5% CCR CC 46%	\$5,715	\$6,000	\$6,000	5% CCR customers only
Labor-related expenses								
Labor expense	\$685,631	\$706,200	\$706,200	3% Labor Hours 51%	\$349,672	\$360,162	\$360,162	3%
Taxes, insurance	\$291,786	\$300,000	\$300,000	3% Labor Hours 51%	\$148,811	\$153,000	\$153,000	3%
Other labor-related expense	\$175,301	\$180,000	\$180,000	3% Labor Hours 51%	\$89,404	\$91,800	\$91,800	3%
Operations-related expenses								
Fuel	\$129,403	\$150,000	\$150,000	16% Labor Hours 51%	\$65,996	\$76,500	\$76,500	16%
Repairs and Maintenance	\$88,776	\$45,000	\$45,000	-49% Labor Hours 51%	\$45,276	\$22,950	\$22,950	-49%
Depreciation and Amortization	\$259,295	\$250,000	\$250,000	-4% Labor Hours 51%	\$132,240	\$127,500	\$127,500	-4%
Equipment Lease and/or Rent	\$0	\$0	\$0					
Property Lease and/or Rent	\$41,770	\$43,000	\$43,000	3% Labor Hours 51%	\$21,303	\$21,930	\$21,930	3%
Equipment expense (eg. short-term rental)	\$121,241	\$150,000	\$150,000	24% Labor Hours 51%	\$61,833	\$76,500	\$76,500	24%
Insurance expense	\$110,112	\$115,000	\$115,000	4% Labor Hours 51%	\$56,157	\$58,650	\$58,650	4%
Other operational expense (incl. franchise fees)	\$65,724	\$66,000	\$66,000	0% actual	\$3,084	\$3,200	\$3,200	4%
Total operational expenses	\$2,937,395	\$3,008,000	\$3,037,664	3%	\$1,438,148	\$1,470,192	\$1,484,352	3%
Number of route collection trucks as of January 1, 2023	17				17			
Number of route collection trucks as of January 1, 2024	19				19			
Number of drop box collection trucks as of January 1, 2023	6				6			
Number of drop box collection trucks as of January 1, 2024	6				6			

Administrative expense

Management services	\$192,000	\$195,000	\$195,000	2% Route CC 54%	\$103,680	\$105,300	\$105,300	2% imputed wages Bob/Ron
Administrative services	\$10,301	\$11,000	\$11,000	7% Route CC 54%	\$5,563	\$5,940	\$5,940	7%
Postage, phones, office supplies, utilities, etc.	\$72,170	\$74,000	\$74,000	3% Route CC 54%	\$38,972	\$39,960	\$39,960	3%
Advertising and outreach expenses	\$17,477	\$17,000	\$17,000	-3% Route CC 54%	\$9,438	\$9,180	\$9,180	-3%
Education, Training, Publications, dues	\$10,197	\$10,000	\$10,000	-2% Route CC 54%	\$5,506	\$5,400	\$5,400	-2%
Bad debts	\$4,601	\$6,000	\$6,000	30% actual	\$2,689	\$3,000	\$3,000	12% refunds for prepaid service
Other admin. Expenses	\$91,262	\$92,000	\$92,000	1% Route CC 54%	\$49,281	\$49,680	\$49,680	1%
Total administrative expenses	\$398,009	\$405,000	\$405,000	2%	\$215,129	\$218,460	\$218,460	2%

Return on income before taxes (revenue - allowable costs)

Operating margin

\$372,503	\$319,000	\$470,536	26%	\$198,940	\$180,348	\$253,238	27%
10.0%	8.5%	12.0%	20%	10.7%	9.6%	12.9%	21%

Tillamook County franchise data only!

Current and Proposed Rates

	Current (32-36 gallon cans/rollcarts)	Proposed (32-36 gallon cans/rollcarts)	Current (60-65 gallon cans/rollcarts)	Proposed (60-65 gallon cans/rollcarts)	Current (90-95 gallon cans/rollcarts)	Proposed (90-95 gallon cans/rollcarts)
Trash Cans/Rollcarts						
Curbside weekly pickup	\$22.05	\$23.15	\$40.90	\$42.95	\$59.75	\$62.75
Curbside twice weekly pickup	\$44.10	\$46.30	\$81.80	\$85.90	\$119.50	\$125.50
Curbside 1 st /3 rd Week pickup	\$20.50	\$21.50	N/A	N/A	N/A	N/A
Curbside Once a Month pickup	\$10.25	\$10.75	N/A	N/A	N/A	N/A
Each Extra Can Set Out	\$6.80	\$7.15	N/A	N/A	N/A	N/A
In Yard weekly pickup	\$27.55	\$28.95	\$50.25	\$52.80	\$72.95	\$76.65
In Yard twice weekly pickup	\$55.10	\$57.90	\$100.50	\$105.60	\$145.90	\$153.30
In Yard every Other Week pickup	N/A	N/A	N/A	N/A	N/A	N/A
In Yard Once a Month pickup	N/A	N/A	N/A	N/A	N/A	N/A
Each Extra Can Set Out	\$6.80	\$7.15	N/A	N/A	N/A	N/A

Rental Fees

Trash Cans/Rollcarts (per month)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
95 Gallon CCR Cart 2xMonth					\$6.60	\$6.90

Containers

	Current	Proposed	Current	Proposed	Current	Proposed
1 cubic yard container			1 1/2 cubic yard container		2 cubic yard container	
Weekly pickup	\$106.05	\$111.35	\$153.45	\$161.15	\$195.30	\$205.05
Each additional stop per week	\$106.05	\$111.35	\$153.45	\$161.15	\$195.30	\$205.05
Rental Fees	\$18.60	\$18.60	\$18.60	\$18.60	\$18.60	\$18.60
3 cubic yard container			4 cubic yard container		5 cubic yard container	
Weekly pickup	N/A		N/A		N/A	
Each additional stop per week						
Rental Fees						
6 cubic yard container			8 cubic yard container		2 yd Cardboard container	
Weekly pickup	N/A		N/A		\$3.75	\$3.95
Each additional stop per week					\$22.35	\$22.55
Rental Fees					\$18.60	\$18.60

Roll-off/Drop Box containers (please list charges)

10-15 yd drop boxes	Current \$125.20 per hour proposed \$131.50	Drop Box Rent \$13 per day \$200 per month
20-30 yd drop boxes	Current \$132.30 per hour proposed \$138.90	(Extra fees may apply for overloaded or damaged boxes)

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 Minimum two weeks of no service before crediting account. On Call service current \$10.25 per can up to \$10.75/current \$28.65 per yard up to \$30.10
- 3 \$10 NSF fee, \$15 OTP restart fee, \$15 Collections Credit Bureau Fee, \$25 cart return fee, \$5 refund processing fee,
- 4 Lost roll cart replacement fee \$65,
- 5 Distance charge of \$138.90 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pick ups
- 6 Hourly rate applies for accessing receptacles through gates and locks



Dear Tillamook County Customers,

City Sanitary Service will be increasing rates for garbage service in 2024. We will be increasing residential, commercial, and drop box service rates by approximately 5% starting July 1, 2024. The base rate for weekly roadside residential service for one can will go from \$22.05 per month to \$23.15 per month. The rate for a commercial one cubic yard container to be dumped weekly will go from \$124.65 per month to \$129.95. The hourly rate for a truck and driver will go from \$132.30 to \$138.90. We currently offer curbside commingle recycling to all county customers. Twice per month curbside recycling pick up is going up from \$9.60 per month to \$9.90 per month.

For those with regular service, if you aren't going to need trash collected for two consecutive weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. You can do this up to five times throughout the year. If your can is not out but you did not call ahead, no credit will be extended. For on call service we must be notified by noon the day before your regular service day or your can will not be dumped.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.

County Rates for 32 gallon cans

Monthly can rates starting 7/1/24

In Yard Service Price per Month

Commercial/Residential	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
Dumped once per week	\$28.95	\$52.80	\$76.65	\$100.50	\$124.35	\$148.20
Dumped twice per week	\$57.90	\$105.60	\$153.30	\$201.00	\$248.70	\$296.40
Each Additional Can	\$23.85 per month					

At Curb Service Price per Month

Residential	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
Dumped once per week	\$23.15	\$42.95	\$62.75	\$82.55	\$102.35	\$122.15
Dumped twice per week	\$46.30	\$85.90	\$125.50	\$165.10	\$204.70	\$244.30
Each Additional Can	\$19.80 per month					

Extra Can (Regular Customers) \$7.15 per can

1 Can per Month/On-Call \$10.75

1 Can Twice per Month \$21.50

Each Additional Can \$10.75

Curbside Commingle Service \$6.90 per month + \$3.00 can rent

Roll Cans - \$3.00 Rent (35, 60, & 90 Gallon) Plus Curb or In Yard Rate for 1, 2, or 3 Cans

Go-Back fee - \$2.32 per minute round trip from our lot

Roll-Off Drop Box Hourly Hauling Rates:

10-13 yard Boxes \$131.50 per hour

20-30 yard Boxes \$138.90 per hour

ROLL OFF BOX RENT

PER DAY \$13

PER MONTH \$200

COUNTY CONTAINER RATES PER MONTH

Monthly container rates starting 7/1/24

	\$30.10 PER YARD ON CALL	Dumps per Week	Rate Without Rent	Rate With \$18.60 Rent
1 Yard Container		Once	\$111.35	\$129.95
		Twice	\$222.70	\$241.30
		Three	\$334.05	\$352.65
		Four	\$445.40	\$464.00
		Five	\$556.75	\$575.35
		Six	\$668.10	\$686.70
1 1/2 Yard Container		Once	\$161.15	\$179.75
		Twice	\$322.30	\$340.90
		Three	\$483.45	\$502.05
		Four	\$644.60	\$663.20
		Five	\$805.75	\$824.35
		Six	\$966.90	\$985.50
2 Yard Container		Once	\$205.05	\$223.65
		Twice	\$410.10	\$428.70
		Three	\$615.15	\$633.75
		Four	\$820.20	\$838.80
		Five	\$1,025.25	\$1,043.85
		Six	\$1,230.30	\$1,248.90

Containers must have a solid 10x10 concrete pad or pavement for placement and must be easily accessible for the truck

Containers moved off the pad or sunk in the ground could be charged extra.

Hourly rate for extra service is \$138.90 or \$2.32 per minute

Container Delivery Charge Regular Customer \$25 MINIMUM

Container Delivery Charge Temporary Customers \$40 MINIMUM

Temporary containers are required to be within 2 miles of the City limits

Temporary containers MUST be DUMPED WEEKLY for two weeks minimum

Containers emptied by compacting trucks are not meant for construction projects.

Click the drop box tab on our website to learn more about that option.

www.citysanitaryservice.com

Drop Box Service Rates

Effective 7/1/2024

Self haul trash rate per ton	Pending
Franchised trash rate per ton	Pending
	cents per pound
Yard debris rate per ton	Pending

Dump Fee Estimates

Composition Roofing 200 lbs. Per square

Roofing (630 lbs/yd)

20 yard box **ONLY**

Weight (tons)

6.5

Dump Fee

#VALUE!

General Trash (425 lbs/yd)

Weight (tons)

Dump Fee

13 yard box

2.7

#VALUE!

20 yard box

4.25

#VALUE!

30 yard box

6.5

#VALUE!

Rent \$13.00 per day

\$138.90 per hour is \$2.32 per minute \$131.50 per hour is \$2.19 per minute

Labor Charges

<u>Job Location</u>	<u>Hours</u>	<u>(\$138.90 per hr.)</u>	<u>(\$131.50 per hr.)</u>
	<u>Traveling Time</u>	<u>20-30 yard box</u>	<u>10-13 yard</u>
Bay City (includes 5% franchise fee)	1.5	\$218.77	\$207.11
Cape Meares	2	\$277.80	\$263.00
Chance Rd.	1.5	\$208.35	\$197.25
Garibaldi	2	\$277.80	\$263.00
Oceanside	2.25	\$312.53	\$295.88
Rockaway Beach (to NKN H.S. addresses below 25000)	2.5	\$347.25	\$328.75
Netarts	2	\$277.80	\$263.00
Sollie Smith Rd.	1.5	\$208.35	\$197.25
Tillamook City Limits	1	\$138.90	\$131.50
Trask Rv. Rd up to 10 mi.	1.5	\$208.35	\$197.25
beyond 10 mi.	2.75	\$381.98	\$361.63
Wilson Rv. Hwy up to 10 mi.	1.5	\$208.35	\$197.25
beyond 10 mi. to Lee's Camp	2.75	\$381.98	\$361.63

Hebo, Cloverdale, & Pacific City	Refer to NVSS	(503) 392-3438
Manzanita, Nehalem, Wheeler, and	Refer to Recology	(866) 908-1183
Rockaway - North of NKN High School	Refer to Recology	(866) 908-1183

Service Boundaries

South	To Sandlake Junction
North	to Neah Kah Nie High School
West	to Capes AND Oceanside
East	to South Fork Prison Camp

Drop Box Dimensions

20 yard box	6 ft. high x 8 ft. wide x 16 ft. long
30 yard box	7 ft. high x 8 ft. wide x 20 ft. long
13 yard box	5 ft. high x 8 ft. wide x 11 ft. long



3/29/24

Dear Tillamook County Commissioners,

City Sanitary Service took over operations of Oceanside Sanitary Service on 1/1/21. We have had several years of experience serving the people in the Oceanside area. Our mission was to provide service exactly the same way the Zwald's had provided it. This, we thought, would create minimal impact and change to the citizens of that area and keep them very happy. A high level of positive customer feedback leads me to believe we accomplished this. We have been able to adjust most of the rates in Oceanside to match rates County wide. We would like to increase the rates in the Oceanside area by 5%. This will make the base rate for in yard can service \$30.95 up from \$29.45. The monthly rate for twice a month curbside recycling service would go up to \$9.90 from \$9.60.

We recently purchase two new trucks and updated the interior of our office space. We don't have any large capital improvements scheduled for 2024 but we are actively looking for property to increase our available space for equipment storage.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Close to half of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 702 customers following us. Thank you for allowing us to serve the citizens of Oceanside in 2023 and we look forward to a successful 2024. Thank you for your consideration in these matters. We hope to continue to serve the people of Oceanside with great service for many years to come.

Respectfully,

Robert Poppe
Co-owner

Oceanside Franchise Hauler Rate Review Report

edited March 2024

Franchisee:

City Sanitary Service

REVENUE

	Total				Allocation method	Oceanside franchise				Allocation method/comments
	2023 actual	7/1/24-6/30/25 projected w/o rate change	7/1/24-6/30/25 projected w/ 5% rate change	% change		2023 actual	7/1/24-6/30/25 projected w/o rate change	7/1/24-6/30/25 projected w/ 5% rate change	% change	
Route collection Services (City,County,Oceanside)	\$3,142,675	\$3,150,000	\$3,307,500	5%	actual	\$177,781	\$185,400	\$194,670	10%	
Drop Box Services										
Rental revenue	\$101,568	\$104,000	\$104,000	2%	DB CC 2%	\$2,031	\$2,000	\$2,000	-2%	drop box customers only
Non-franchised revenue & pass-through revenue (Dump Fees)	\$396,036	\$410,000	\$430,500	9%	DB Weights 1%	\$3,960	\$4,100	\$4,305	9%	drop box customers only
Recycling revenues	\$3,975	\$4,000	\$4,000	1%	actual	\$0	\$0	\$0		
Other revenue (BayCity,Interest,MedWaste,SCCR,TruckLease)	\$63,652	\$64,000	\$67,200	6%		\$0	\$0	\$0		
Total revenue	\$3,707,906	\$3,732,000	\$3,913,200	6%		\$183,772	\$191,500	\$200,975	9%	
Number of regular route customers as of January 1, 2023*	3986					364				
Number of regular route customers as of July 1, 2023*	4030					377				
Number of regular route customers as of January 1, 2024*	4009					380				
Regular route tonnage for 2022:	6022 tons				truck weights 4%	240.88 tons				
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>										
Number of drop box pulls in 2023:	1878				DB CC 1%	19				
Drop box tonnage for 2023:	4304 tons				DB Weights 1%	43.04 tons				

EXPENSES

Operational expenses

Disposal expense (franchised) 10326 tons down 462	\$955,539	\$988,800	\$1,018,464	7%	7% truck weights 4%	\$38,222	\$38,000	\$39,140	2%	2% semi annual weight surveys
Disposal expense (other) med waste/yard debris	\$392	\$1,000	\$1,000		155% all city	\$0	\$0	\$0		
Recycling collection expense										
Recycling processing expense	\$12,424	\$13,000	\$13,000		5% CCR CC 7%	\$870	\$880	\$880		1% CCR customers only
Labor-related expenses										
Labor expense	\$685,631	\$706,200	\$706,200	3%	3% Labor Hours 6%	\$41,138	\$42,372	\$42,372	3%	
Taxes, insurance	\$291,786	\$300,000	\$300,000	3%	3% Labor Hours 6%	\$17,507	\$18,000	\$18,000	3%	
Other labor-related expense	\$175,301	\$180,000	\$180,000	3%	3% Labor Hours 6%	\$10,518	\$10,800	\$10,800	3%	
Operations-related expenses										
Fuel	\$129,403	\$150,000	\$150,000	16%	16% Labor Hours 6%	\$7,764	\$9,000	\$9,000	16%	
Repairs and Maintenance	\$88,776	\$45,000	\$45,000	-49%	-49% Labor Hours 6%	\$5,327	\$2,700	\$2,700	-49%	
Depreciation and Amortization	\$259,295	\$250,000	\$250,000	-4%	-4% Labor Hours 6%	\$15,558	\$15,000	\$15,000	-4%	
Equipment Lease and/or Rent	\$0	\$0	\$0							
Property Lease and/or Rent	\$41,770	\$43,000	\$43,000	3%	3% Labor Hours 6%	\$2,506	\$2,580	\$2,580	3%	
Equipment expense (eg. short-term rental)	\$121,241	\$150,000	\$150,000	24%	24% Labor Hours 6%	\$7,274	\$9,000	\$9,000	24%	
Insurance expense	\$110,112	\$115,000	\$115,000	4%	4% Labor Hours 6%	\$6,607	\$6,900	\$6,900	4%	
Other operational expense (incl. franchise fees)	\$65,724	\$66,000	\$66,000	0%	0% actual	\$0	\$0	\$0		
Total operational expenses	\$2,937,395	\$3,008,000	\$3,037,664	3%	3%	\$153,290	\$155,232	\$156,372	2%	
Number of route collection trucks as of January 1, 2023	17					79				
Number of route collection trucks as of January 1, 2024	19					19				
Number of drop box collection trucks as of January 1, 2023	6					6				
Number of drop box collection trucks as of January 1, 2024	6					6				

Administrative expense

Management services	\$192,000	\$195,000	\$195,000	2%	2% Route CC 9%	\$17,280	\$17,550	\$17,550	2%	2% imputed wages Bob/Ron
Administrative services	\$10,301	\$11,000	\$11,000	7%	7% Route CC 9%	\$927	\$990	\$990	7%	
Postage, phones, office supplies, utilities, etc.	\$72,170	\$74,000	\$74,000	3%	3% Route CC 9%	\$6,495	\$6,660	\$6,660	3%	
Advertising and outreach expenses	\$17,477	\$17,000	\$17,000	-3%	-3% Route CC 9%	\$1,573	\$1,530	\$1,530	-3%	
Education, Training, Publications, dues	\$10,197	\$10,000	\$10,000	-2%	-2% Route CC 9%	\$918	\$900	\$900	-2%	
Bad debts	\$4,601	\$6,000	\$6,000	30%	30% actual	\$0	\$0	\$0		refunds for prepaid service
Other admin. Expenses	\$91,262	\$92,000	\$92,000	1%	1% Route CC 9%	\$8,214	\$8,280	\$8,280	1%	
Total administrative expenses	\$398,009	\$405,000	\$405,000	2%	2%	\$35,407	\$35,910	\$35,910	1%	
Return on income before taxes (revenue - allowable costs)	\$372,503	\$319,000	\$470,536	26%	26%	(\$4,925)	\$358	\$8,693	-277%	
Operating margin	10.0%	8.5%	12.0%	20%		-2.7%	0.2%	4.3%	-261%	

Oceanside franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current (32-36 gallon cans/rollcarts)		Proposed (32-36 gallon cans/rollcarts)		Current (60-65 gallon cans/rollcarts)		Proposed (60-65 gallon cans/rollcarts)		Current (90-95 gallon cans/rollcarts)		Proposed (90-95 gallon cans/rollcarts)		
Curbside weekly pickup		\$27.55		\$28.95	N/A		N/A		N/A		N/A		N/A
Curbside twice weekly pickup		\$55.10		\$57.90	N/A		N/A		N/A		N/A		N/A
Curbside every Other Week pickup	N/A		N/A		N/A		N/A		N/A		N/A		N/A
Curbside Once a Month pickup	N/A		N/A		N/A		N/A		N/A		N/A		N/A
Each Additional Can		\$6.80		\$7.15	N/A		N/A		N/A		N/A		N/A
In Yard weekly pickup		\$29.45		\$30.95		\$50.25		\$52.80		\$72.95		\$76.65	
In Yard twice weekly pickup		\$58.90		\$61.90		\$100.50		\$105.60		\$145.90		\$153.30	
In Yard every Other Week pickup		\$24.60		\$25.80	N/A		N/A		N/A		N/A		N/A
In Yard Once a Month pickup		\$14.00		\$14.70	N/A		N/A		N/A		N/A		N/A
Each Additional Can		\$6.80		\$7.15	N/A		N/A		N/A		N/A		N/A

Rental Fees

Trash Cans/Rollcarts (per month)		\$3.00		\$3.00		\$3.00		\$3.00		\$3.00		\$3.00
95 Gallon CCR Cart 2xMonth										\$6.60		\$6.90

Containers

	Proposed		Proposed		Proposed		Proposed		Proposed		Proposed	
Weekly pickup		\$106.05		\$111.35		\$153.45		\$161.15		\$195.30		\$205.05
Each additional stop per week		\$106.05		\$111.35		\$153.45		\$161.15		\$195.30		\$205.05
Rental Fees		\$18.60		\$18.60		\$18.60		\$18.60		\$18.60		\$18.60
	3 cubic yard container				4 cubic yard container							
Weekly pickup												
Each additional stop per week												
Rental Fees												
	6 cubic yard container				8 cubic yard container				2 yard cardboard container			
Weekly pickup										N/A		N/A
Each additional stop per week										N/A		N/A
Rental Fees										N/A		N/A

Roll-off/Drop Box containers (please list charges)

- 10-15 yd drop boxes Current \$125.20 per hour proposed \$131.5 Drop Box Rent \$13 per day \$200 per month
- 20-30 yd drop boxes Current \$132.30 per hour proposed \$138.90 (Extra fees may apply for overloaded or damaged boxes)

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 On call service current \$14.70 per can up to \$15.40/current \$54 per yard up to \$56.70. Minimum two weeks of no service before crediting account.
- 3 \$10 NSF fee, \$15 OTP restart fee, \$15 Collections Credit Bureau Fee, \$25 cart return fee, \$5 refund processing fee
- 4 Lost roll cart replacement fee \$65
- 5 Distance charge of \$138.90 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pickups



Garbage Removal Services for Oceanside

Billed Monthly - Rate includes roll cart rent when applicable	Monthly Rate	Day of Service
(1) 30 gal can checked weekly	\$30.95	Every Tuesday
(1) 35 gal roll cart checked weekly	\$31.95	Every Tuesday
(1) 60 gal roll cart checked weekly	\$55.80	Every Tuesday
(1) 90 gal roll cart checked weekly	\$79.65	Every Tuesday
(1) 30 gal can checked on 1st and 3rd weeks of the month	\$25.80	1st & 3rd Tuesdays
(1) 35 gal roll cart checked on 1st and 3rd weeks of the month	\$28.80	1st & 3rd Tuesdays
(1) 30 gal can checked once a month	\$15.45	First Tuesday of the Month
(1) 35 gal roll cart checked once a month	\$18.45	First Tuesday of the Month

Additional Services / Fees

Billed Monthly	Rate	Schedule
Recycling - Commingled/Curbside Only - (no glass)	\$9.90	2nd & 4th Tuesdays
Extra can or roll cart up to 35 gallons	\$7.15	Each 30-35 gallons
Extra can or roll cart up to 40 gallons - Grandfathered accts only*	\$8.55	Each 40 gallons
Extra can or roll cart up to 50 gallons - Grandfathered accts only*	\$9.90	Each 50 gallons
Go-Back fee - \$2.32 per minute round trip	Varies	On Occurrence
On call Tuesday pickup up to 35 gallons	\$15.45	Call in Monday before Noon
On call Tuesday pickup up 40-50 gal. - Grandfathered accts only*	\$19.85	Call in Monday before Noon
(1) Yard Container emptied weekly - commercial use	\$129.95	Every Monday
(1) Yard Container emptied every other week - commercial use	\$108.90	1st & 3rd Mondays
(1) Yard Container emptied On Call (Mondays) - commercial use	\$56.70	Call in Friday before Noon
(2) Yard Container emptied weekly - commercial use	\$223.65	Every Monday
Cart Rental per month: 35-, 60-, or 90- gallon sizes	\$3.00	Included with service rate
Container Rental per month: 1- or 2- Yard size - commercial use	\$18.60	Every Month
Return to Service Fee from non-payment service suspension	\$10.00	On Occurrence
Extra Service-Cleanup - Includes "Raccoon Cleanup"	\$10.00	On Occurrence

* New customer owned can must be no larger than 32 gallons. Ask about our roll cart with attached lids. Rates Effective 7/1/24



Dear Oceanside Customers,

City Sanitary Service will be increasing rates for garbage service in 2024. We will be increasing residential, commercial, and drop box service rates by approximately 5% starting July 1, 2024. The base rate for weekly service for one 32 gallon can will increase from \$29.45 per month to \$30.95. The rate for 35 gallon roll cart will go from \$30.55 per month to \$31.95. A one cubic yard commercial container to be dumped weekly will increase from \$124.65 per month to \$129.95. The hourly rate for a truck and driver will go from \$132.30 to \$138.90. We currently offer curbside commingle recycling to all Oceanside customers. Twice per month recycle pick up is going up from \$9.60 per month to \$9.90 per month. Customer owned cans over 32 gallons are not allowed for new customers. Existing customers with cans over 32 gallons are strongly urged to switch to roll cart service for the health, safety and longevity of our workers. Customer owned cans can not weigh over 50 pounds.

For those with regular service, if you do not need trash picked up for two consecutive weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. You can do this up to five times per year. We will continue to offer weekly can checks for customers in part time residences paying for regular service. If your can is not out but you did not call ahead, no credit will be extended. For on call service we must be notified by noon the day before your regular service day or your can will not be dumped.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.



Tillamook County
PUBLIC WORKS DEPARTMENT
Department of Solid Waste
Waste Prevention and Recycling



503 Marolf Loop Road
Tillamook, Oregon 97141
PH (503) 815-3975
FAX (503) 842-6473

Email: recycle@co.tillamook.or.us
www.co.tillamook.or.us/solid-waste

Land of Cheese, Trees and Ocean Breeze

April 9, 2024

Staff Report

To the Solid Waste Advisory Committee

I. Solid Waste Staffing

Current staffing level of three employees in Manzanita and one in Pacific City. Pacific City staff requested time off for March/April; Program Manager and Manzanita lead to cover absence.

Two solid waste employees interviewed for the Program Manager position on 3/28. Justin Weiss, Interim Program Manager was awarded the permanent position.

Pacific City Lead, Bridgette, attended March webinar on expanded polystyrene (Styrofoam) grant opportunity. Grant program offers up to \$50,000 for Styrofoam densifier, collection containers, education/outreach materials. Solid Waste department needs to evaluate the long-term sustainability of continued polystyrene collection and processing.

II. Household Hazardous Waste

Public turnout for the February and March HHW events totaled 147 and 89. Program Manager is planning to evaluate attendance numbers over the last few years to determine whether a reduction in HHW events is warranted. Increasing disposal costs, coupled with decreasing revenue, could result in slight reduction of services.

Recology of Western Oregon, reached out to the Solid Waste Administration regarding aerosol can disposal for the Cannon Beach Police Department. I decided to accept the small quantity, as many of the cans were unused and were of the stripping variety, which staff can utilize on-site. When researching possible disposal options in Clatsop County, it was determined that Clatsop county is not currently offering any hazardous waste events in 2024. Perhaps the Tillamook County business events could be opened up to entities outside of Tillamook County?

III. Master Recycler Class

Heart of CARTM is currently planning an initial meeting with local design firm to update Master Recycler branding. This effort will be funded through an awarded grant. Class still targeted for Summer, 2024.

IV. Upcoming events

- a. Home and Garden Show – Tillamook County Fairgrounds
April 20-21
- b. Household Hazardous Waste Collection Event
May 4th
- c. Household Hazardous Waste Collection Event - Business
June 7th
- d. Household Hazardous Waste Collection Event
June 8th

Justin Weiss
Solid Waste Program Manager

Transfer Station Report To the Solid Waste Advisory Committee

I. Yard Debris Voucher Program

Ongoing discussions with Board of Commissioners staff and Oregon Department of Forestry (ODF) regarding available funds for annual subsidized yard debris program. ODF will need to submit application for funds by late April deadline.

II. Manzanita Transfer Station (MTS)

MTS is now on summer schedule, open to public on Mondays. Staff completed asphalt stripping on the final closed Monday of operations (3/25).

A request for proposals (RFP) document is currently being drafted to enable engineering firm to complete design process. The East Wall project can then proceed to the

construction RFP process, with construction breaking ground in Fall/Winter 2024. Again, this project includes removing the failing timber wall and replacing it with three staggered Z-walls, as well as bioswale installation. Overflow Stormwater Grant (OSG) funds were recently awarded in the amount of \$320,000 for the project. Oregon DEQ submitted a request to the federal government (funds provider) to ask for grant fund match waiver. This would allow the Solid Waste Administration to utilize the grant funds without a 40% match contribution from the awarded State Revolving Fund loan.

Ongoing preparation for site to meet all requirements of newly enacted 1200-z stormwater permit requirements. This has led to increased urgency in shipping out material bales on-site. With the help of Don G. Averill Recycling, a vendor for plastic bales has been secured, with pick-up likely scheduled for the end of April.

III. **Pacific City Transfer Station (PCTS)**

PCTS is now on summer schedule, open to public on Sunday 1-4 p.m.

A request for proposals (RFP) document is currently being drafted to enable engineering firm to complete design process. Current design process has progressed to nearly the 90% mark. OSG and SRF funds will be utilized to expand z-walls and placement of building to house all recycling operations.

IV. **Tillamook Transfer Station**

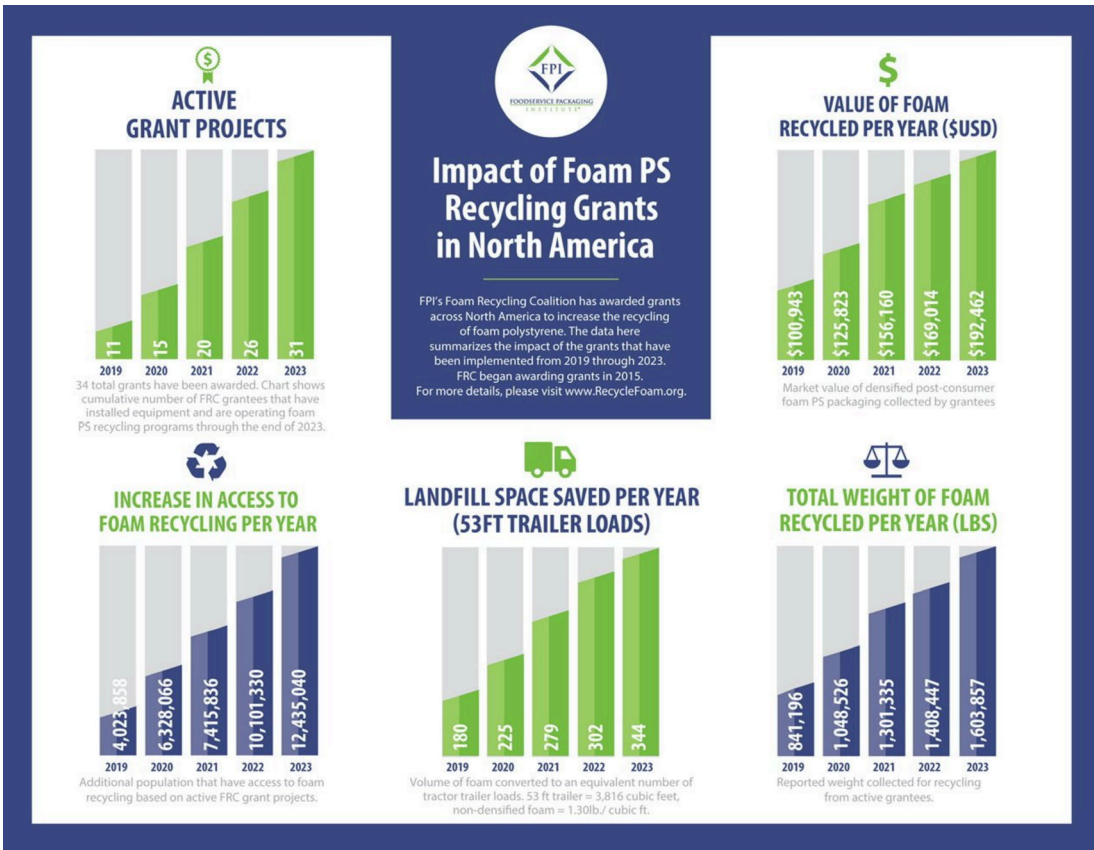
Tillamook County Public Works and Don G. Averill Recycling had a civil penalty appeal meeting with Oregon Department of Environmental Quality on April, 21st. Based on submitted documentation of sweeping, catch basin cleaning, and monthly inspection reports, we anticipate roughly a \$10,000 fine reduction. We then hope to execute a supplemental environmental project. This would allow us to meet our civil enforcement penalty requirement through a beneficial, local project, with a potential 80% offset of the fine.

Concrete and angle iron berms are now installed along the entrance to both the public and franchisee buildings. These berms were implemented as a result of the 2023 stormwater inspection. Previously installed plastic berms failed quite quickly after installation after 2017 inspection; no replacements were installed after their failure.

Ongoing, correspondence with Starlink regarding failed dish. After continual troubleshooting over the last month, replacement unit should be dispersed soon. Vanir Broadband, the current internet provider, will be discontinuing service on 4/30.

Justin Weiss
Solid Waste Program Manager

Grants



Download infographic [here](#)

FOAM RECYC LING COALI TION GRAN T PROG RAM

Since 2015, the FRC has awarded grants used to increase foam recycling. Additional grant recipients will be announced on an ongoing basis. See the dropdowns below for more information. **2024 APPLICATION**

PERIOD: March 18, 2024 - April 22, 2024

+ Eligible Entities

Public and private entities in the U.S. and/or Canada that engage in any of the following activities are eligible to apply for the FRC grant:

- Operate a material recovery facility
- Manage residential curbside recycling programs
- Manage drop-off or convenience site recycling programs

****If there is a foam ban currently in existence in your community, you are not eligible to apply. ****

In addition, qualified entrants must be ready/able to...

- Accept post-consumer foam polystyrene[†] for recycling. Programs that already accept foam polystyrene but that would like to expand their acceptance of foam polystyrene will also be considered.
- Invest in the required equipment to collect and process foam polystyrene[†] for recycling. Funding is contingent on the successful implementation of the plan within 6 months of the grant commitment.

- Communicate the addition of foam polystyrene[†] to current program directly to households and incorporate acceptance of foam polystyrene into its regular communications/educational materials.
- Report on volumes of foam polystyrene[†] collected, processed and marketed.
- Commit to collecting, processing and marketing foam polystyrene[†] for 3 years.

[†]includes post-consumer foodservice packaging, egg cartons and meat trays; may also include protective packaging

The eligibility requirements are subject to change based on demand and program learnings.

+ Funding Source, Grant Amounts and Cash Match

- Funding Source: Funding for the grant program comes from contributions from members of the Foam Recycling Coalition, a special interest group of the Foodservice Packaging Institute.
- Grant Amounts: Funding amounts will be made on a case-by-case basis and will be dependent on equipment needs. The maximum amount per grant is \$50,000.
- Cash Match: No cash match is required, but additional costs by the grantee may be incurred for related items such as site preparation, provision of conveying system and electrical infrastructure, freight, and other installation costs.

+ Contract Requirements and Terms



Regulations

DEQ's mission is to be a leader in restoring, maintaining and enhancing the quality of Oregon's air, land and water.

(/deq/Regulations)

(/deq/)

[Home \(/deq/Pages/index.aspx\)](#) > [Regulations \(/deq/Regulations/Pages/default.aspx\)](#) > [Compliance](#)
> [Supplemental Environmental Projects](#)

Supplemental Environmental Projects

 Site Navigation

The Oregon Department of Environmental Quality enforces environmental laws to protect Oregon's air, land and water. The DEQ Office of Compliance and Enforcement issues fines and requires violators to correct violations. DEQ's Supplemental Environmental Project policy allows up to 80% of fines to go to projects that benefit human health and the environment. DEQ reviews proposed projects on a case-by-case basis.

How to fund local projects

Following two listening sessions, DEQ has updated its policy on supplemental environmental projects to provide more opportunities for communities to participate in project selection.

- [View the listening session presentation \(/deq/FilterDocs/sepListenSession060623.pdf\)](#).

Fact sheet: [Turning Violations Into Environmental Projects \(/deq/FilterDocs/sepFactSheetE.pdf\)](#)

Information sessions

DEQ is holding two meetings in January to share information on the updated policy on these projects. If you need translation services, contact Lauren Wirtis at lauren.wirtis@deq.oregon.gov (mailto:lauren.wirtis@deq.oregon.gov) by Monday, Jan. 22, 2024.

Meeting #1: Jan. 25, 2024, 6 – 7 p.m.

- Join via Zoom (<https://ordeq.org/sep-mtg1>)
- Join via phone:
Call: 833-928-4610 (toll-free)
Meeting ID: 826 3622 3673

Meeting #2: Jan. 26, 2024, Noon – 1 p.m.

- Join via Zoom (<https://ordeq.org/sep-mtg2>)



• [Join via phone:](#) [An Official Website of the State of Oregon »](#)



Call: 833-928-4610 (toll-free)
(<http://www.oregon.gov>)
Meeting ID: 836 4860 5423



Read the updated Supplemental Environmental Project policy (</deq/FilterDocs/imdSEPAppG.pdf>).

Now that the policy is updated, DEQ enforcement staff will hold regular meetings where groups interested in getting project funding can come, ask questions and provide feedback. Make sure you sign up to our mailing list mentioned below if you'd like to hear about these.

If you have any questions, feel free to reach out at sep@deq.oregon.gov (<mailto:sep@deq.oregon.gov>). Join our Enforcement Actions email list (<https://public.govdelivery.com/accounts/ORDEQ/subscriber/new>) on GovDelivery to stay informed.

This work is the result of a partnership between DEQ enforcement and a number of community-based organizations that have asked DEQ to provide more information about SEPs and to evaluate how the policy could be improved.

Qualifying for a Supplemental Environmental Project

In order to qualify, the project:

- The project must primarily benefit the environment or public health in Oregon.
- As much money must be spent on the project as is sought in the penalty reduction.
- The project cannot be an activity or result that is already required by law or set to become a future requirement.
- The portion of the project attributable to penalty reduction is not funded by government contracts, loans or grants.
- The project does not create a significant market or economic advantage for the violator.
- The project does not result in DEQ controlling the funds or implementing the project.
- If the violator is doing the project itself, the project must be commensurate with the violator's expertise and capabilities.
- The violator must provide a final report on the project.

For more information, see the DEQ fact sheet: [SEP Frequently Asked Questions \(/deq/FilterDocs/SEPfaq.pdf\)](/deq/FilterDocs/SEPfaq.pdf).

Types of Supplemental Environmental Projects

Projects can include activities that improve air quality, reduce hazardous waste, encourage more efficient use of resources, improve water quality, reduce or clean up solid waste, or aid in environmental emergency preparedness.

For a complete list of types of projects available and contacts for assistance, see the DEQ fact sheet: [Project Ideas and Contacts \(/deq/FilterDocs/SEPIdeasContactsFS.pdf\)](/deq/FilterDocs/SEPIdeasContactsFS.pdf).

Recent examples of supplemental projects

The following are just a few recent examples of Supplemental Environmental Projects, funded by civil penalties that provided real tangible environmental benefits to Oregon communities.