

Exhibit A  
 25-26 Supplemental Budget  
 April 7th, 2026

<b><u>Buliding Improvement</u></b>	Budget		Amended Budget
	<u>FY 25/26</u>	<u>Change</u>	<u>FY 25/26</u>
Departmental Revenue			
Loan Proceeds 301-30100-4901	-	2,000,000	2,000,000
Transfer from Post Emp. Liab. Res. 301-30100-4832		481,000	481,000
Total Revenues	1,788,240	<b>2,481,000</b>	<b>4,269,240</b>
Capital Outlay			
Building/Improvement 301-30100-9040	1,568,490	2,481,000	4,049,490
Total Capital Outlay	1,568,490	2,481,000	4,049,490
Total Expenditures	1,788,240	<b>2,481,000</b>	<b>4,269,240</b>

**Comment:** To recognize unanticipated proceeds and authorize expenditure for the acquisition of a county facility, opportunity unknown at the time of budget adoption (ORS294.471(1)(a))

<b><u>Post Employment Liability Reserve</u></b>	FY 25/26	Change	FY 25/26
Department Expense			
Transfer to Building Improvement Fund 195-19500-9880	-	481,000	481,000
Contingency 195-19500-9900	620,000	(481,000)	139,000
Total Expenditures	720,000	-	<b>720,000</b>

**Comment:** To authorize transfer for the acquisition of a county facility, opportunity unknown at the time of budget adoption (ORS294.471(1)(a))