

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a supplemental budget for Tillamook County for the current fiscal year (FY 2025-26) will be held by the Board of County Commissioners at the BOC Conference Room, Tillamook County Courthouse, 201 Laurel Avenue, Tillamook, Oregon, on June 24, 2026, at 9:30 a.m. The meeting may also be attended by teleconference at 971-254-3149, Conference ID 866 914 607#. Written public comment may be submitted to publiccomments@tillamookcounty.gov. A copy of the supplemental budget document may be inspected on or after June 17, 2026, at <https://www.co.tillamook.or.us/treasurer/page/budget>.

FUND: Computer Reserve

Resource		Expenditure	
1. Beginning Fund Balance	\$641,000	1. Materials & Services / Non-Cap Equipment	\$73,000
		2. Capital Outlay / Computer/Office Eqpmt	\$139,100
		3. Contingency/ Contingency	\$28,900
Revised Total Fund Resources	\$691,000	Revised Total Fund Requirements	\$691,000

Comment: Appropriates higher-than-estimated beginning fund balance, not known at adoption (ORS 294.471(1)(a)), to capital computer/office equipment

FUND: County School Fund

Resource		Expenditure	
1. Revenues/State Timber Revenue	\$4,625,000	1. Materials & Services/Distribution to Schools	\$4,982,000
2. Revenues/Federal Forest	\$310,000		
3. Revenues/Interest	\$47,000		
Revised Total Fund Resources	\$4,982,000	Revised Total Fund Requirements	\$4,982,000

Comment: Appropriates unforeseen State Timber and Federal Forest pass-through revenue (ORS 294.471(1)(c)) for distribution to schools.

FUND: National Opioid Settlement Fund

Resource		Expenditure	
		1. Materials & Services	\$616,512
		2. Intercounty Transfers	\$55,280
Revised Total Fund Resources	\$871,792	Revised Total Fund Requirements	\$871,792

Comment: Funds a \$20,000 interfund transfer to COSSUP (Fund 175) for an unforeseen need (ORS 294.471(1)(b)); fund total unchanged.

FUND: Comprehensive Opioid Stimulant and Substance Use Program (COSSUP) Fund

Resource		Expenditure	
1. Revenues/Transfer from NOSD	\$20,000	1. Materials & Services	\$103,540
Revised Total Fund Resources	\$125,370	Revised Total Fund Requirements	\$125,370

Comment: Appropriates a \$20,000 transfer from the Opioid Settlement Fund for unforeseen program expenses (ORS 294.471(1)(b))

FUND: American Rescue Plan Fund

Resource		Expenditure	
1. Revenues/Beginning Fund Balance	\$757,520	1. Materials & Services	\$713,020
		2. Capital Outlay	\$44,500
Revised Total Fund Resources	\$757,520	Revised Total Fund Requirements	\$757,520

Comment: Appropriates increased beginning fund balance, not known at adoption (ORS 294.471(1)(a)), to Materials & Services and new Capital Outlay